"Supporting Youth Initiatives in GA & GDH Atoll"

# Ali Fulhu Thuthu Foundation 2010 Annual Report



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### AFTF PROGRAM 2010 SUPPORTING YOUTH INITIATIVES IN GA & GDH ATOLL

#### PROGRAM SUMMARY

In 2009 AFTF began a program of funding youth related projects in Haa Alif and Haa Dhaalu atoll which was carried out from June – December 2009. Based on the success and support of the 2009 program, AFTF carried out similar activities in Gaafu Dhaalu and Gaafu Alif Atolls in 2010.

The theme Youth Opportunities was continued in 2010, while basing the Program on the 4 main program focus areas identified in 2009. These four main areas were:

- 1. Sports (includes Equipment and facilities and competitions)
- 2. Trainings and Courses (Includes Awareness programs, and technical non-sports competitions)
- 3. Multimedia and Equipment (Includes technical equipment & furniture)
- 4. Construction (Youth related infrastructure development)

In addition to these main areas, AFTF also supported the Roofing of the Pre-School in Gaafu Dhaalu Vaadhoo, and this project was carried forward as a Pilot Project. Together with this project, in total AFTF funded 50 projects in 17 islands. The amount of materials donated is valued at USD 152,964.41, and the breakdown of the projects is as follows:

| Areas                    | Number of<br>Proposals<br>Received | Number of<br>Projects<br>Funded | Amount of<br>Funding USD |
|--------------------------|------------------------------------|---------------------------------|--------------------------|
| Sports                   | 37                                 | 14                              | 37,319.06                |
| Trainings and Courses    | 67                                 | 16                              | 38,084.56                |
| Multimedia and Equipment | 21                                 | 13                              | 25,739.84                |
| Construction             | 15                                 | 6                               | 40,029.25                |
| Pilot Pre-School Project | 1                                  | 1                               | 11,791.69                |
| Total Projects Funded    | 141                                | 50                              | 152,964.41               |

AFTF travelled to all the islands in Gaafu Dhaalu and Gaafu Alif and met with youth groups, NGO's and communities and explained the procedure for applying for funding through AFTF and the kinds of activities that AFTF will fund in 2010.

Similar to 2009, all the projects that were funded in 2010 were proposed, planned and implemented by community members in the respective islands. This year, with a full year of field experience behind us, AFTF was able to suggest the 4 main broad areas that we had funded programs in 2009, and hence were able to impart a clearer sense of how AFTF operates. AFTF observed similarities in the 2009 and 2010 Programs, in the sense that most communities preferred skills training/awareness programs, followed by sports and recreation. While this is not validated, based on AFTF experiences in 2009 and 2010 it may point to a trend with youth needs in the Atolls, particularly if they are given a choice and the option to submit project proposals catering to their needs.

The modus operandi of AFTF remained the same, with interested parties being asked to fill out a simple proposal form in Dhivehi summarizing the project activities, participants and perceived benefits. They were also required to provide a detailed budget listing items required and estimated costs.

The proposals were received within a set deadline and AFTF team assessed all the proposals based on how the project will impact youth in the community. AFTF team worked with the project leaders in the islands to ensure that items got delivered in a timely manner and that the project can be conducted as planned.

A contract was signed between AFTF and the project leaders prior to handing over material donations. This contract detailed the time period in which the project will be implemented and the conditions set by AFTF.

Once materials were handed over, AFTF team monitored the projects through telephone inquiries. AFTF observed that most NGO's had a focal point stationed in Male', and in some cases meetings were held with the focal point to monitor progress. A monitoring trip was conducted in November 2010, where the AFTF team visited most of the ongoing projects.

#### OUTCOME

AFTF observed that although different communities gave importance to different aspects of youth requirements, the need for projects focused around youth were expressed by all as can be gauged by the number of projects submitted by the communities.

All 18 islands in GDH and GA responded well to our program, though only 17 islands submitted finalized proposals. In total AFTF received proposals from 17 islands in 2010. While youth groups in most islands applied for multiple projects, others got together and applied for one major project as a community, most notably GDH Fiyoari, and Madaveli. Youth in the islands organized, participated in, and benefited from social activities in the island by utilizing AFTF funded resources, and this gives us reason to believe that AFTF has contributed in some form to the development of youth social makeup, and improvements in the general well being of the islands where AFTF programs are run.

#### **BEST PRACTICES and LESSONS LEARNED**

#### **Skepticism towards Development Initiatives**

In 2009 when AFTF first started its Field Programs, we were met with some skepticism towards our programs, and in 2010 this was evident initially. However, we had the benefit of experience this year, and were able to provide information on 2009 projects though there was some skepticism towards our program when we first visited communities and held meetings. These skepticisms were based on their previous experiences with development aid agencies, and the main complaints were of empty promises with little or no follow-up and the issues they raised were similar to those raised in 2009: a) they could not contact the people they met with (over the phone or in person) once they leave the island, b) they do not hear back from the organization for months after putting in a proposal and c) they do not deliver on their promise even after agreeing to provide funding. AFTF ensured that a) AFTF staff was always accessible over the phone b) we responded to applications within two weeks and c) materials were delivered soon after projects were selected. In some cases material delivery was delayed to some items not being available in Male'. Towards the end of 2010, the initial skepticism was replaced with genuine interest and communities were repeatedly asking us for additional funding opportunities.

#### Deciding how to Develop Youth

As in 2009, AFTF decided not to impose set projects or ideas on communities but rather to let communities decide what was important for youth development in their community. This approach was well received by youth and all communities as most groups already had plans of how they want to improve opportunities available for youth. Some groups have already planned events for the year and were actively seeking funding. This also ensured that youth took ownership of their projects. There were certain cases where the organizers had no previous experience in implementing projects, but through AFTF guidance they are now more experienced in planning and implementing projects and events. Letting communities conceptualize, plan and implement projects themselves maybe the prime reason why our program in 2009 and 2010 was so successful, as the island communities knows what best for them.

#### **Proposal Format**

The proposal form that AFTF used in 2010 was a simplified Dhivehi version of the original version used for the 2009 program. This ensured that even those groups who have no prior experience in proposal writing and planning can take part in the program.

#### Who could participate in Youth Projects

The AFTF program for 2010 was open for all belonging to communities in GA and GDH atolls. This means that proposals can be submitted by registered NGOs, unofficial youth groups, Island Committees, Island Office or any other group in the community. By making AFTF donations accessible to the whole community we ensured that groups that are not officially recognized (but active in the community) could also participate and that even those islands that did not have a registered NGO could benefit from the program. We found a great diversity in the ways different communities work on development projects. In some communities it was the island office that took the leading role while in others it was the women's committee, a local NGO or an informal youth group.

#### **Funding Sports Projects**

A large chunk of AFTF's program is actually in kind support to Sports, and/or related to Sports trainings. If an observation is to be made, it has to be noted that funding individual sports projects, as opposed to other trainings (or larger scale events) leave little or no lasting benefit to the communities, or the parties involved, while incurring substantial (in some cases) costs. The opportunity cost of this is if these funds are utilized for more meaningful activities, the benefits are two-fold, i.e they leave a lasting impact, and the participants learn a new skill and/or are more aware. Conversely, sports are the one thing that brings people together, and it has never been more evident in the current situation where politics polarize opinions. To this end, funding larger scale sports events could be the solution to bringing people together, even if it is for a brief festival or event.

#### Strategy for working in Small vs. Large Communities

The island office via the Counselors provided a lot of assistance in organizing meetings with the community groups. AFTF found the islands in GDH and GA were more aware of what they require and found most islands very receptive and keen on participating in the AFTF program. In bigger islands such as GDH Thinadhoo, and GA Villingili, we found that it was harder to coordinate and organize meetings with interested parties because 1) there were a lot of established NGOs on the island, 2) most of the NGOs had prior experience with funding agencies, and in some cases they were initially very skeptical and negative to our programs in light of aforementioned (bad) experiences. In bigger islands meetings had to be planned well ahead of time and most people could only attend at night time, hence in light of our 2009 experience we planned our trip well in advance, and we spend the night in the major islands in order to give adequate time for all the community groups. Contrary to 2009, once the initial skepticism was overcome, there was no difference in the responsiveness of the NGOs to AFTFs programs, regardless of whether it was a small vs big island, and we found all islands to be equally interested in our programs. The major difference we noted was that the project scales submitted were mostly larger in 2010.

AFTF came across an NGO in GDH Hoadehdhoo that can serve as a model for all NGOs in Maldives. This NGO has implemented Atoll wide regional projects, and have actively sought and implemented many projects with the assistance of various international donors. This maybe the future way to go for island level NGO's, as networking and pooling resources to implement joint projects can only serve to strengthen human resource capacity, and improve project implementation efficiency.

#### Infrastructure Development

This is an area that we were not able to cater to in the 2009 Program due to the budget limitations, and the sheer number of islands involved who required infrastructure development. In 2010, due to the nature of proposals put forward by some islands, AFTF implemented some large scale infra-structure related projects with mixed results. Not all infra structure projects were completed within the given timeline (i.e. before the end of 2010) and some familiar problems form 2009 were encountered, and some of the difficulties are highlighted below:

- 1) The construction work is carried out on a voluntary basis by the members of the NGO, hence it takes a lot of time to complete. Most (if not all) of the members of the NGOs are either employed full-time, or are self-employed, thereby majority of the construction work is carried out on weekends or holidays. This in itself can lead to a lot of delays, in addition to delays caused by prevalent bad weather in 2010. This was a constant factor, particularly during the second half of 2010 which delayed most of the major construction projects in 2010.
- 2) Cost of construction materials change quite fast, making it difficult to budget for and also to make payments. In order to avoid this issue, AFTF outsourced the procurement of construction material so that AFTF do not have to bear cost changes. Once the item is quoted, the price should remain constant for the duration of the quotation until the item is delivered to the transport vessel. This eliminated the problem AFTF encountered in 2009 whereby the price quoted on a given day might change if the delivery was slated for a few days later. This made it easier to budget for infrastructure projects, and it also eliminated the time AFTF had to spend to plan for transporting large quantities of construction material to boats anchored off-shore in Male'. Now AFTF have only to monitor and ensure the delivery of the items to the boat and we do not have to worry about where the items are stored or how they are transported to the boat. Though in some cases AFTF still have to get involved in this process, particular if not enough lead time is given by the islands when informing the departure date of the island boats.
- 3) Due to difficulties faced with unbudgeted transport costs being incurred particularly with infrastructure projects in 2009, this year we made it a point to explain to the island communities to include estimated transport costs in their proposals, and the difficulties both parties will face if these costs are unbudgeted. However, this was an issue that we

again faced and in some cases AFTF had to turn down last minute requests for such costs, and in other cases we bore these costs with the community agreeing to chip-in and bear some of the other costs. The transport cost or 'Naalu' amounted to 10-12% of the material cost and is more expensive to GDH and GA due to the distances involved, when compared to 2009. The best solution would be to budget this into the project which would make construction projects easier to cost.

4) In most islands, there are very few vocationally skilled people, (i.e. welders, carpenters, builders) and this was a cause for most delays in the infra structure projects. In some cases, there is only one person skilled to undertake welding/construction works and this delayed the projects as this person is always overloaded with work. (i.e GDH Fiyoaree and Nadella). It is also quite hard to monitor construction projects since there are so many materials to account for and also we may have to travel to an island multiple times to monitor that the project is implemented properly. In 2010, this is an area where AFTF needed to do more of, particularly with only one monitoring trip undertaken. Part of the reason for this was the prevalent bad weather, and also the fact that some of the larger scale infrastructure projects were delayed due to transport delays caused by this. Due to this, some of the projects were not physically completed by the end of the Program year.

#### **Support and Guidance**

In light of the lessons learned from the 2009 Program, AFTF had some idea on trainers, and course coordinators in some areas. (Computer, Screen Printing, Cooking, Sewing, Sports Instructors to name a few). In all cases where we were requested to find an instructor, we forwarded the contact details of the person to the concerned party, and asked them to negotiate the terms with the instructor. In most cases, AFTF found it easier to find instructors in 2010 as there were some recommendations made by the island communities, and also instructors themselves. In 2009 AFTF was functioning with just three staff members and we did not have the time nor experience to assist NGOs in this area, and since April 2010 we were down to 2 staff and our previous contacts with instructors helped us greatly as it minimized the time we had to spend on the instructors. In future, AFTF will be able to provide more technical support as we develop a network of experts and trainers working in the field.

#### Monitoring

Monitoring of AFTF funded projects were done mainly through telephone as this was the most convenient and effective way to monitor on a day to day basis. Most NGOs had a focal point residing in Male' and in some cases we held face to face meetings where required.

AFTF also visited the field in November where AFTF team travelled to islands with ongoing projects. This allowed AFTF team to physically witness the work being done and also talk

with individuals participating in the projects. Generally we were satisfied with the progress of most of the projects; however there was some delays faced particularly with regards to infra structure projects. Visiting the field always gives us a different perspective and a better understanding of the practical issues that the island communities were facing. Some of these projects would need to be monitored again in 2011, as completion is expected in the first quarter of 2011.

#### **Potential project Areas**

Funding requests for pre-schools is an area that AFTF is frequently always asked about in the field as most Pre-Schools are run by NGOs, Community Groups or Individuals in the islands. Currently the government gives a basic amount enough to pay the salary of one teacher per pre-school and after the Tsunami UNICEF has funded a project introducing play based learning in most islands that we visited. Most of the material donations that these pre-Schools have received were during this time and most of the materials are now worn out and there is need for more trained teachers to work at most pre-schools. The only income these pre-school maintenance. Nevertheless, this is not enough to maintain or improve the conditions of the schools. It has to be noted that none of these pre-schools are run for the funds, but as an important social service that serve to lay the foundation of children's education in the islands.

This is an area where we feel that this is an area where AFTF donations can be put to good use in the future and a Pilot Project was carried out in GDH Vaadhoo in 2010.

#### PILOT PRE-SCHOOL PROJECT – GDH VAADHOO

Gaafu Dhaalu Vaadhoo is one of two islands in Maldives that do not have a pre-school. There are many issues that arise, and difficulties faced in terms of lack of proper basic education for children due to the lack of a proper pre-school in Vaadhoo. All children under the Primary School age (under 6 years) are taught informally at home by parents, or in 'Edhuruges' (informal education classes practiced historically). The Supervisor at the Primary school has noted that due to the lack of formal pre-school education, children find it difficult to learn from Grade One, and teachers also find it difficult to teach children. In Grade One children are at different stages of learning, and in most are lagging behind children of similar age groups in other islands, and in most cases they only learn to properly read and write in Grade 2.

The island community attempted to provide a solution to this critical issue by obtaining land to construct a pre-school building adjacent to the existing Primary School. Having a Pre-School on the island is imperative to improve basic education quality on the island, and this was the underlying reason why the community started this initiative. Furthermore, in order

to make the Pre-School a communally owned premise, all the NGOs on the island mutually agreed that the Pre-School will be built on communal land. In this regard, the school was constructed utilizing funds generated within the community, and by generous donations made by people of Vaadhoo working in Male' and by businessmen. AFTF contacted the Counsellor and were informed that they only require the materials to complete the roofing of the building. AFTF procured roofing material and handed them over in April/May2010.

During AFTFs field visit in November, we observed that the building was almost complete, and the only pending works were plastering on some of the walls, tiling and painting. Electrical wiring has also been completed pending fixing of the switches which will be done once the cement works are complete. The Pre-School Committee estimate that the building would be completed by end December 2010 and their plan is to formally open the school in December 2010/ Jan 2011 and be operational for the 2011 School year. AFTF have been invited to attend the opening ceremony of the school.

The Pre-School building consists of an office and a classroom and it is estimated that all the children can be enrolled in this school upon completion of the building, and 50 students can be taught in one single session

#### SITE PHOTOS IN JANUARY 2010



SITE PHOTOS IN NOVEMBER 2010

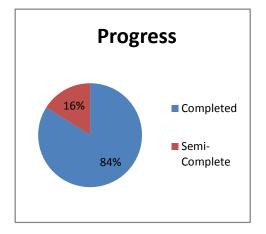


#### PROGRESS

Project Implementation started in February 2010, with Gaafu Dhaalu being the first Atoll where proposals were invited. Gaafu Alif was initiated in March and proposals were received and implementation-started in April 2010. Hence, Project implementation started in April and till end December 2010, 42 projects were fully completed (84% of total projects).

8 projects (16% of total projects) were semi-complete by end of December 2010 for various reasons. For 4 of these projects, the construction was delayed due to a combination of bad weather, human resource constraints, and bidding procedures. (Fiyoari, Kondey, Vaadhoo, and Madaveli). There were 2 projects where the final disbursement was not made as these were for two courses which were still ongoing (Dhehvadhoo, Kanduhulhudhoo) and were expected to be completed in January 2011 and payment will be made then. 3 projects (Maamendhoo, Dhaandhoo, and Gemanafushi) were delayed due to items not being able to be transported in time due to bad weather.

Of the approved project funding budget, 99% of funds has been dispersed till end December, and the remaining 1% relate to the 2 projects mentioned above.



|                             | MRF          | USD        | Percentage |
|-----------------------------|--------------|------------|------------|
| Amount<br>Approved          | 1,950,296.20 | 152,964.41 | 100%       |
| Amount<br>given to-<br>date | 1,938,296.20 | 152,023.23 | 99%        |
| Amount<br>Pending           | 12,000.00    | 941.18     | 1%         |

# UWC SCHOLARSHIP ACTIVITIES

#### **UWC SELECTION FOR ACADEMIC YEARS 2010 – 2012**

Selection process for 2010 started in September 2009. All schools in the country that teach up to 10<sup>th</sup> grade were contacted via telephone and the application package consisting of; UWC application form, instructions and information for students, and an advertisement flyer were emailed to schools that had internet connections. And the same packages were couriered to schools that do not have internet connections. The schools were requested to disseminate the information about the scholarship to the students who would be sitting their Ordinary Level examinations and to their parents. Some schools organized discussion forums with the students and the parents to disseminate the information about scholarship. All Island Offices and Education Units of Provincial Offices were also informed about the scholarship.

Application forms were also made available on UWC Maldives website (<u>www.mv.uwc.org</u>) and for collection at AFTF Office which houses the UWC Maldives. In addition, the scholarship offers were announced on newspapers, radio and TV starting in December. Information about the scholarship were also given live on "hendhunu hendhunaa" (morning talk show) programme of MNBC One, the National TV channel.

The deadline for the applications was  $15^{th}$  February 2010. UWC Maldives received 48 applications by the deadline. Among the applicants, 25 were females and 23 were males. The applications were evaluated by graduates of UWC and 30 candidates were shortlisted for a selection camp. The purpose of the camp is to get to know the shortlisted applicants better and introduce the applicants to the ideals of the UWC movement. The camp is fun intense and interactive with activities, discussions, games and challenges. The camp was held from  $24^{th} - 25^{th}$  March 2010 in Villi-Male'.

Among the 30 applicants who took part in the camp, 10 applicants were shortlisted for an intense interview and 5 were awarded with the scholarship since UWC Maldives were offered seats at 5 colleges. These five colleges are; Lester B Pearson College in Canada, Red Cross Nordic United World College in Norway, Armand Hammer United World College in America, United World College of Adriatic in Italy, and Mahindra United World College of India. The candidates awarded with the scholarship were met with their parents to further discuss about the scholarship and the life at the UWC.

UWC Maldives assisted financially with families who could not afford to bear the costs that have to be borne by the families under the scholarship. These families were provided with Financial Aid forms where they have to highlight areas assistance was required. UWC Maldives fully assisted with the travel arrangements and visa process and in all the way help was needed to the students.

The students selected departed for their studies in August 2010.

#### **UWC SELECTION FOR ACADEMIC YEARS 2011 – 2013**

A second round of selection process was held in 2010, for the academic year 2011 - 2013. Work on the selection process started in October 2010, by placing advertisements on print and electronic media. Advertisements were placed on newspapers and announced on local TV channels. Same methodology used for 2010 selections was used to disseminate information to the island schools and schools in Male'. More than 250 schools prepare students for Cambridge International IGCSE examinations who are the eligible students who could apply for the UWC Scholarship.

Meanwhile UWC graduates initiated writing to colleges to seek opportunities for funding from different colleges and succeeded in getting offers for 6 places. The following colleges offered placements to UWC Maldives. Mahindra United World College of India, Red Cross Nordic United World College in Norway, Waterford kamhlaba United World College in Swaziland, United World College of Atlantic in Wales and Li Po Chung United World College in Hongkong.

The information about the scholarship was shared through Morning talk show "baajaveri hendhuneh" broadcast from the National Radio, Rajje Radio. In addition to coming live on this talk show 2 members from UWC Maldives appeared live on National TV, MNBC One "Hello Maldives" talk show to deliver information about the Scholarship. Closer to deadline information was again delivered through the Friday show on the same channel which is very popular, so that more students get to know about the opportunity.

The deadline for Scholarship Application was 30<sup>th</sup> November 2010. UWC Maldives receive 73 applications by the deadline. This is the first that the UWC Maldives received a large number of applications. This shows the popularity of the scholarship scheme among the school leavers and UWC Maldives believes the number of students applying in future will be more because of the awareness on this Scholarship Offer every year. Among the students who applied 42 are females and 31 are. UWC Maldives notes that the number of females to male applicants is more every year. 33 applicants were from the atolls and 40 from Male'.

Three groups consisting of UWC graduates evaluated the application forms. These groups were provided with guidelines for short listing candidates for a Selection Camp as done in selection for 2010-2012 academic years in March 2010. 24 applicants were short listed for the camp. A preliminary meeting with selectors was held on 23<sup>rd</sup> December to further discuss what the UWC Maldives is looking for, role as selectors and share experience from previous camps. The camp was held from 24<sup>th</sup>-25<sup>th</sup> December in Muhyiddin School in Villi-Male'. As mentioned above, the camp is organized to know the applicants better through activities, discussions, games and challenges in a fun filled environment. 10 applicants were short listed from the camp for a final interview scheduled to 8<sup>th</sup> January 2011

### GAAFU DHAALU ATOLL PROJECT DETAILS

| Location:        | Fiyoaree  |
|------------------|---|
| Project Title:   | Lighting of Fiyoaree Stadium  |
| Funding Amount:  | USD 14,082.51   |
| Project Summary: | In total there were 4 proposals submitted from this island. AFTF is supporting lighting the football stadium as this was a proposal submitted by the youth of the island via an NGO.  |
| Items Given:     | Stadium Lights, Steel Pipes & Construction Materials for 8 Towers.  |
| Project Status:  | AFTF observed that all 8 towers where the lights will be installed has<br>been completed and are ready for installation. Furthermore, the<br>community has done a tremendous amount of preparatory work in<br>levelling the football stadium which we observed in November.<br>Apparently, part of the reason why the constructions of the towers<br>were delayed because there is only one person on the island who<br>does the welding work. In addition the welding of the towers are<br>done in an outdoor workshop, and unseasonal bad weather in the<br>south also played some part in delaying this further. The lights have<br>been installed, tested and completed in December 2010. |



Location: Fares Mathoda

Project Title: Basic Sewing Course for Women

Funding Amount: USD 3,121.73

Project Summary: Project was put forward by the Womens Development Committee of Fares ward and the main objective was to conduct a basic sewing course targeted towards women of the island. All sewing items and stationeries requested under the project were purchased and handed in May 2010.

**Items Given:** Fee and travel costs of instructor, and Sewing materials.

Project Status: The course was advertised with opening of 15 seats. This sewing course commenced as scheduled on 6<sup>th</sup> June 2010. This is a basic sewing course and the duration of the course was 45 days. Course was conducted in 2 sessions; 3 hours daytime and 2 hours at night. All 15 participants completed this course which concluded on 20<sup>th</sup> July 2010. After the course was over, a closing ceremony was held and the items that were made during the course were displayed.





| Location:        | Fares Mathoda   |
|------------------|---|
| Project Title:   | Awareness Program on Drugs and Family Planning  |
| Funding Amount:  | USD 509.80  |
| Project Summary: | This project was also submitted by the Womens Committee of the island and was aimed at creating awareness on Drugs and Family planning.   |
| Items Given:     | Paper Files, and related stationeries.  |
| Project Status:  | The program was held for 3 days from 10-12 of June. A total number<br>of 43 youth took part in the workshop. Workshop was facilitated by<br>Thinadhoo Family and Children Service Unit, Huvadhoo School and<br>Health Centre of Faresmaathodaa. Youth were educated on sexual<br>harassment faced by children, family planning, responsible<br>parenthood and on nutrition. Program was geared towards youth and<br>young adults/ parents. Items requested under the project were<br>procured and handed in May 2010. |



| Location:                         | Rathafandhoo   |
|-----------------------------------|--|
| Project Title:                    | Computer and Printer for Office  |
| Funding Amount:                   | USD 704.71   |
| Project Summary:                  | This project was put forward by the Womens Development<br>Committee of the island. The WDC of the island is an active NGO and<br>works on many projects related to youth of the island, and as they do<br>not have much office equipment were finding it increasingly difficult<br>to plan and execute activities. |
| Items Given:                      | Computer and a Printer.  |
| Project Status:                   | The items were handed over on 07 <sup>th</sup> April 2010, and the NGO is now using the equipment to carry out the day to day administrative work, in addition to NGO activities.  |
| Location:                         | Rathafandhoo   |
|                                   |  |
| Project Title:                    | Sports Equipment for Women and Youth   |
| Project Title:<br>Funding Amount: | Sports Equipment for Women and Youth USD 1,325.88  |
| -                                 |  |
| Funding Amount:                   | USD 1,325.88<br>This project was also put forward by the WDC, and the request was<br>for indoor and outdoor sports equipment geared towards youth of   |

| Location:        | Rathafandhoo  |
|------------------|---|
| Project Title:   | Inter Office Six-Aside Football Tournament  |
| Funding Amount:  | USD 451.37  |
| Project Summary: | This project was also put forward by the WDC, and was targeted towards an inter-office six aside football tournament to be held in June 2010.   |
| Items Given:     | 10 Footballs, Marking Cones, and Trophies   |
| Project Status:  | The tournament was held in June 2010, and all government offices based on the island participated in this tournament.   |
|                  |   |
| Location:        | Rathafandhoo  |
| Project Title:   | Projector & Sound System for watching World Cup   |
| Funding Amount:  | USD 1,340.39  |
| Project Summary: | Submitted by 'READY NGO" and the equipment requested were to be utilized for watching the World Cup 2010 Matches on the island.   |
| Items Given:     | A projector, Speakers, Amplifiers, and Mikes.   |
| Project Status:  | A Screen was set up in an open area on the island and all matches<br>were telecast live via the equipment donated by AFTF. This was very<br>well received by the youth of the island and the equipment is now<br>currently being used for awareness and training programs on the<br>island. All items were handed over in April 2010. |

| Location:        | Nadella  |
|------------------|--|
| Project Title:   | Construction of Stage for Youth  |
| Funding Amount:  | USD 2,177.73   |
| Project Summary: | Submitted by 'Nadella Ekuveringe Rooh' and the proposal was for items to construct a stage where shows can be held for youth. Items were handed over in April 2010   |
| Items Given:     | Steel pipes, paint, cement and related construction material.  |
| Project Status:  | Construction started in April and was partially complete in end<br>April/May 2010. AFTF received a request to fund additional items for<br>expansion of the stage in late September items were procured and<br>handed over in October.   |
|                  | During AFTF's visit we observed that the stage constructed was a<br>mobile stage and could be moved to any place on the island. That is<br>the stage frame is one which can be deconstructed easily and<br>relocated elsewhere. Hence, the stage frame was dismantled when<br>we visited, however the location where it was kept was an outdoor<br>welding workshop which was badly damaged during bad weather in<br>late October. Luckily the stage frame was not damaged badly;<br>however no additional work has been carried out to expand the stage<br>frame due to this. |



| Location:        | Nadella  |
|------------------|--|
| Project Title:   | Volleyball Tournament for Youth  |
| Funding Amount:  | USD 223.92   |
| Project Summary: | The proposal was put forward by "Nadella Zuvaanunge Rooh" and was for Volleyball items.  |
| Items Given:     | Volleyballs & Volley Nets.   |
| Project Status:  | MOU signed and Items handed over on 14 April 2010. The<br>Tournament was to be held in June; however it was deferred and held<br>in July due to the World Cup. The equipment is now being used by<br>youth on the island, and during AFTF's visit we observed the volley<br>court and football stadium that the youth use. Some of the items<br>were not used for the tournament, but according to the NGO youth<br>are welcome to use these items under the supervision of the NGO. |



| Location:        | Nadella  |
|------------------|--|
| Project Title:   | Seven-Aside Football Tournament  |
| Funding Amount:  | USD 418.04   |
| Project Summary: | This proposal was also put forward by "Nadella Zuvaanunge Rooh" for a tournament to be held in July 2010.  |
| Items Given:     | Footballs & Goal Nets.   |
| Project Status:  | MOU was signed and Items handed over on 14 April 2010.<br>Tournament was held in July 2010. The football items provided are<br>now being used by the youth of the island under the NGO's<br>supervision. |



| Location:        | Nadella   |
|------------------|---|
| Project Title:   | Anti-Smoking Campaign for Women   |
| Funding Amount:  | USD 395.49  |
| Project Summary: | The proposal was put forward by NIDS NGO and it was for an awareness campaign to be held in April 2010.   |
| Items Given:     | Printed Posters, stationeries, and cloth to make banners.   |
| Project Status:  | This was an awareness campaign which was held in March 2010, and<br>MOU signed and items handed over on 10 March 2010. The<br>awareness program was conducted in April 2010. Around 20<br>participants attended this awareness program targeted towards<br>women, and the NGO states that it was very well received by all the<br>participants. An additional request was made for posters to be printed<br>which will serve as reminders of the campaign and will be posted at<br>strategic locations within the island. |





| Location:        | Nadella   |
|------------------|---|
| Project Title:   | Hydroponics Course  |
| Funding Amount:  | USD 3,496.60  |
| Project Summary: | The proposal was put forward by NIDS NGO and it was for a Hydroponics Course targeted towards youth and the island community in general.  |
| Items Given:     | Fees and related costs of instructor, equipment to build Hydroponics plant, and varieties of seeds to conduct the course.   |
| Project Status:  | Course began on 10 April 2010 and went on till 15 May 2010. The<br>purpose of the course is to teach cultivating fruits and vegetables<br>using hydroponics. A total of approximately 30 youth participated in<br>this course and upon completion of the course this was broadcast on<br>national news as well.   |
|                  | The NGO stated that this was a very successful course which was very<br>well received by the community, and that it empowered people,<br>especially women on the island to construct and incorporate<br>hydroponics technology into their daily gardening routines due to the<br>relative inexpensive nature of the system. The only drawback they<br>noted was the regular unavailability of the seeds needed within the<br>atoll; otherwise this is an inexpensive way for people to harvest<br>garden vegetables for daily use and commerce. |



| Location:        | Hoadehdhoo   |
|------------------|--|
| Project Title:   | Certificate III in Electric Wiring Course  |
| Funding Amount:  | USD 2,936.47   |
| Project Summary: | The Project was one of a number of projects that were put forward by HAD NGO, and their aim was to train youth to become Electricians.   |
| Items Given:     | Stationeries, Fee and transport costs of the instructor.   |
| Project Status:  | The Course was conducted form 10 June – 10 July 2010. Participation to this course was opened to GDH Atoll and a total of 30 participants attended, where 15 were from Hoadehdhoo and 15 were from neighbouring islands. Out of the 30 participants 26 passed the course and are now certified electricians. The instructor hired to conduct the course was one of the leading technicians in the field within the atoll, and the NGO stated that this course was very successful and was very well received within the island and neighbouring islands. |



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| Hoadehdhoo |
|------------|
|            |

Project Title: Sound System for Cultural activities

Funding Amount: USD 2,352.94

Project Summary:This proposal was put forward by a newly formed "Bodu Beru" Group<br/>called "Katolla" which mainly comprised of youth. They are planning<br/>to perform in nearby resorts and had requested for sound equipment<br/>as they currently have to borrow from nearby islands or resorts.

Items Given: Speakers, Cables, Mikes and Mixers.

Project Status: Items were procured and were handed over on 21 March 2010. The group has indicated that they are currently performing in regional resorts, and apparently are very well received. They have modified some of their cultural routines to include a 'Fire-dance' which apparently has a high demand in the resorts. The group also performed in Hoadehdhoo during 'International Children's Day' which was attended by many members of the community. During AFTF's visit we documented the equipment and were provided photos of their unique performances.



Location: Hoadehdhoo

Project Title: HIDS Cup Football Tournament 2010

Funding Amount: USD 3,120.00

**Project Summary:** This is an annual football tournament organized by HIDS NGO, and the opportunity to participate in the tournament is open to other islands within the atoll.

- Items Given:Footballs, Trophies, Steel Pipes for construction of goal frames, and<br/>stationeries to print certificates.
- Project Status: During AFTF's visit in November, we were informed that the tournament will now be held in December 2010 during the school holidays as this will enable other teams from within the atoll to participate as well. We were also given the schedule for the tournament and were invited to attend either the opening/closing ceremony of the tournament. The tournament went on from 07-26 December 2010 and a total of 8 teams participated in it.





| Location:        | Madaveli   |
|------------------|--|
| Project Title:   | Projector, Billiard Table and Equipment for setting up a Gym   |
| Funding Amount:  | USD 13,372.86  |
| Project Summary: | Proposal was sent by the Island office on behalf of youth and NGO's of<br>Madaveli requesting for Gym items, projector and a billiard table for<br>the newly refurbished Social Centre.  |
| Items Given:     | Projector, Billiard Table and Complete Gym set up.   |
| Project Status:  | AFTF procured and handed over the items in May 2010. AFTF also<br>procured a running machine and handed it over together with all the<br>other gym equipment. The billiard table was handed over in August,<br>and it was received at the island on 25 August 2010. The cost of the<br>total project has also increased due to transportation costs. |
|                  | AFTF was informed during our visit in November that the building<br>where the gym will be located has been put out to bid for completion<br>so that the gym can be started. This building is adjacent the Social   |

where the gym will be located has been put out to bid for completion so that the gym can be started. This building is adjacent the Social Centre where the Billiard table, projector and unused gym items are currently stored. The person responsible for the bid process estimate that the gym building will be completed by late December and that the Gym will be open to the public in January 2011.





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| Location:        | Thinadhoo   |
|------------------|---|
| Project Title:   | Volleyball Coaching Program   |
| Funding Amount:  | USD 4,745.49  |
| Project Summary: | This training program was requested by HAND NGO, being one of the most prominent NGO's on the island and their aim was to conduct a volleyball training program geared towards youth.   |
| Items Given:     | Instructor Fees and Transport costs, Volleyballs and volley equipment   |
| Project Status:  | This was a 3 month program aimed at youth of both sexes and<br>approximately 45 participants took part in it. Items were procured<br>and handed over on 29 March 2010. The program was completed in<br>July 2010. The NGO has indicated that this program was very well<br>received with youth of all ages taking part in this program. |
| Location:        | Thinadhoo   |
| Project Title:   | Lacquer Course  |
| Funding Amount:  | USD 3,163.14  |
| Project Summary: | This was also proposed by HAND NGO and their aim was to train<br>youth in lacquer works, given that many resorts are planned to be<br>open within the atoll in the near future and this would help create<br>employment opportunities for youth.  |
| Items Given:     | Material donations, and fee, transport and accommodation cost of the instructor   |

Project Status:It was initially planned for August 2010, however as an instructor was<br/>identified the NGO requested this program to be moved to June 2010.<br/>The course was conducted from 6-26 June and around 25 youth<br/>participated in this program. During AFTF's visit in November we met<br/>with some of the youth who participated, and received a lot of<br/>positive feedback on this course. Some of the youth are now making<br/>lacquer products and trying to market them to the tourist industry.

| Location:        | Thinadhoo  |
|------------------|--|
| Project Title:   | Materials for Special Needs Class  |
| Funding Amount:  | USD 2,376.08   |
| Project Summary: | The project was put forward by HEEDS Learning Centre who operates<br>a special needs class, and they are working out of the meeting room<br>of a Government Building. The proposal was submitted after the<br>deadline had passed; hence this was not funded initially. The request<br>was made for equipment to carry out special needs classes as the<br>centre was severely constrained due to the lack of basic equipment. |
| Items Given:     | Television, Stationeries, Toner Cartridges   |
| Project Status:  | During AFTF's visit in November, we met with one of the founder<br>members of the centre and observed and understood the important<br>work they were doing. AFTF procured and handed over the items in<br>November and December and all items were received by the centre in<br>December, and they are being used to carry out the class.  |

### GAAFU ALIFU PROJECT DETAILS

| Location:        | Kolamaafushi  |
|------------------|---|
| Project Title:   | Football Tournament   |
| Funding Amount:  | USD 1,976.47  |
| Project Summary: | 'SKY' NGO was the only NGO in the island who had put forward proposals to AFTF, and one of their proposals was for a football tournament to be held in June 2010 targeted towards youth.  |
| Items Given:     | Football Jersey Sets  |
| Project Status:  | The tournament was held in June 2010, and it was very well received by the youth of the island.   |
|                  |   |
| Location:        | Kolamaafushi  |
| Project Title:   | Entertainment show for Eid and Sports items for Youth   |
| Funding Amount:  | USD 5,451.76  |
| Project Summary: | 'SKY' NGO also had submitted a proposal requesting sports items for women and in kind support to bring celebrities for the Eid Show.  |
| Items Given:     | Tennis Equipment, and Volley Equipment plus AFTF supported all costs relating to the Celebrities.   |
| Project Status:  | MoU with the Entertainment Group, 'Dhekedhekeves' Productions<br>was signed on 28 <sup>th</sup> June 2010. This proposal was for entertainment<br>items for Independence Day celebrations on the island, and involves<br>famous artists of Maldives who performed in the island during this<br>time. The NGO has informed us that the show was very well received<br>by the people of Kolamaafushi. In addition to the show, the sports<br>items given were mainly targeted towards women, and a "bashi" and<br>Volley Competitions was also held as part of Eid festivities. |

| Location:        | Kolamaafushi  |
|------------------|---|
| Project Title:   | Quran Competition   |
| Funding Amount:  | USD 1,568.63  |
| Project Summary: | 'SKY' NGO annually conducts a Quran Competition targeted towards all age groups, and a request was made to AFTF to donate items.  |
| Items Given:     | AFTF supported this project with trainer fees and trophies.   |
| Project Status:  | Quran Competition was conducted from 02-04 September 2011. With<br>the help of the trainer, the participants were trained in August. A total<br>number of 68 participants took part in the competition. This<br>competition is held in two categories; Reciting from the Quran and<br>Reciting by heart. Participants will be competing under ages 7, 9, 11,<br>13, 16, 19 and over 19. A panel of 3 judges will be judging the<br>competition. |
|                  |   |



Location: Villingili

Project Title: Music Instruments for Youth Band

Funding Amount: USD 993.73

**Project Summary:** Vigani Band is planning to conduct a training program for youth. From the applications 15-20 youth will be shortlisted for the training program. The objective of the program is to select 6 musicians who would be representing the band. Program is schedule to start during the month. The band has been selected from the region after the performance in Addu/Gan to take part at the breakout festival in Male', and they requested for some equipment to complete their set-up.

Items Given: 2 Electric Guitars, and Bass Guitar

Project Status: 'Vigani' band which is a popular youth band of the island that has performed in various festivals in Maldives requested for music instruments to complete their set-up (2 electric guitars, and bass guitar). AFTF procured and handed over these items in May, and the band has been using this equipment in their current practices. The total value is USD 994.00. They are also planning to take part in a music show to be held in the island during Eid Holidays in December and they plan to participate together with SMYD Bodu Beru Group.



| Location:        | Villingili  |
|------------------|---|
| Project Title:   | Items to form a Bodu-Beru Group   |
| Funding Amount:  | USD 3,512.16  |
| Project Summary: | 'Makalla Youth Society' is a newly formed youth group whose focus is<br>on bodu beru, and performing in the nearby resorts and giving<br>cultural shows within the island/atoll.  |
| Items Given:     | AFTF donated materials in May to make 'bodu-beru's and also a sound system for them to use during their performances.   |
| Project Status:  | The group is making additional drums to conduct a training program.<br>This program will be conducted for 12-15 youth. They are trying to get<br>a qualified instructor. Taking a fee from participants will totally<br>depend on the fees charges by the instructor.   |
|                  | This group practices regularly and were in full swing when AFTF visited in November as they were practicing for Eid Festival where they are planning to hold a joint performance with Vigani Band. AFTF were treated to a 'live' performance from the group and most of the members are youth between ages of 17-25. It was quite interesting to see youth taking such a keen interest in traditional activities which is not always common these days. |



| Location:        | Villingili  |
|------------------|---|
| Project Title:   | Cake Decorating Course  |
| Funding Amount:  | USD 580.39  |
| Project Summary: | This proposal was submitted by the Womens Development<br>Committee, and was geared towards unemployed women of the<br>island.   |
| Items Given:     | Materials for baking Cakes.   |
| Project Status:  | The course was conducted from 01-15 June 2010 with 30 participants<br>who all completed this course. This course was conducted in 3<br>sessions with 10 participants in each session. First session was from<br>0830-1030. Second session was from 1600-1800 and the last session<br>was from 2030-2230. Course modules included cake mixing, baking,<br>and designing, bordering and making sugar flowers. All 30 participants<br>completed the course and were awarded with certificates. 28<br>participants out of the 30 were unemployed and they were glad to<br>have this opportunity with the help of AFTF. The participants now get<br>to design cakes for different occasions. |



| Location:        | Villingili   |
|------------------|--|
| Project Title:   | Clay Moulding Course   |
| Funding Amount:  | USD 526.82   |
| Project Summary: | This proposal was also submitted by the Womens Development<br>Committee, and was geared towards the same group who underwent<br>the Cake Course. |
| Items Given:     | Materials for Clay Moulding.   |

- Project Status:This course was conducted immediately after the Cake course from<br/>15-30 June 2010 with 28 participants. Course was conducted in 3<br/>sessions. 1<sup>st</sup> session was from 0900-1100 with 8 participants. Second<br/>and last session with 10 participants in each session was from 1600-<br/>1800 and from 2030-2230. AFTF was told that though the course was<br/>very well received by the participants, they were finding it difficult to<br/>procure clay moulding materials from Maldives.
- Location: Villingili
- Project Title: Cooking Course
- Funding Amount: USD 1,855.61
- **Project Summary:** This proposal was also submitted by the Women's Development Committee, and was geared towards women in general. Interested participants had to sign up for the course, though many signed up only 30 could participate in the course.
- Items Given:Instructor Fees, travel, accommodation and miscellaneous ingredients<br/>and materials required for the course.
- Project Status:The instructor was contracted on 31 October 2010 and advance<br/>payment paid to her. The course went on from 10-20 November and<br/>30 participants took part in this course as well.





| Location:        | Maamendhoo  |
|------------------|---|
| Project Title:   | Finishing work of Youth/Social Centre   |
| Funding Amount:  | USD 4,810.82  |
| Project Summary: | During the first visit to Maamendhoo, we visited the Social centre<br>constructed by MIDYA. This building houses an area for indoor games<br>including office area. The construction work and the roofing were<br>completed by the time we visited the centre. MIDYA submitted<br>proposal to complete the finishing work of the centre.  |
| Items Given:     | Sockets, Switches, Wires and other materials required to complete the building.   |
| Project Status:  | Once the centre is completed, the NGO plans to have indoor items at<br>the centre for youth to spend their spare time. All items have been<br>procured and were delivered for transport to the island in October<br>2010. As stated before delivery of the items were delayed due to<br>inclement bad weather which prevented the island supply to travel to<br>Male. The building has not been completed when we visited in<br>November, and they estimate the building to be completed in end<br>December/January 2011. |



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| Location: | Nilandhoo |
|-----------|-----------|
| Location  |           |

Project Title: Furniture for Youth Accommodation Block

Funding Amount: USD 1,513.73

**Project Summary:** NIDS NGO has established an office and accommodation block on the island complete with a meeting hall. This building was constructed with the aid of 'Care-society' being a national NGO. They had requested for furniture items for the accommodation block which was constructed adjacent to this centre. This is where most of the meetings on the island are now held, plus atoll wise seminars are also held here. Hence they were finding it very difficult to house guests without proper furniture.

**Items Given:** Furniture Set for the Accommodation Block.

Project Status: Items were procured and handed over in May 2010. During AFTF's visit to Nilandhoo in November, it was quite disturbing to find out that some of the furniture that was provided was badly damaged during political tensions on the island. The furniture was kept locked in the building however, it was broken into and furniture and computer equipment was damaged.



| Location:        | Nilandhoo   |
|------------------|---|
| Project Title:   | Lacquer Course for Youth  |
| Funding Amount:  | USD 6,088.00  |
| Project Summary: | This was also submitted by NIDS NGO and was originally scheduled for<br>July-August 2010, however they were not able to identify an<br>instructor during this time and the course was delayed to November.<br>Finally, the instructor identified for Gdh. Rathafandhoo was<br>contracted to carry out this course for Nilandhoo.  |
| Items Given:     | Fees, travel, food and accommodation of instructor and materials required for the course.   |
| Project Status:  | The course started during the last week of November and went on<br>toll 20 December. A total of 20 participants took part in the course,<br>and the instructor has informed AFTF that the participants are very<br>keen and that the NGO has been very helpful with organizing and<br>running the course and it was very well received by the island<br>community.  |
| Location:        | Dhaandhoo   |
| Project Title:   | Lighting of Volley Court  |
| Funding Amount:  | USD 9,140.78  |
| Project Summary: | This was a project requested by the youth of the island represented<br>by an NGO 'Dhaandhoo Sports Club', and it was to light the Volley<br>Court so that it can be used at night as well. The current situation in<br>Dhaandhoo is that there is no separate Volley Court/Football Stadium,<br>but the available space is a multi-purpose area hence the youth feel it<br>is essential that once the court is lighted it can be used both during<br>day and night. |
| Items Given:     | Floodlights, Steel Pipes, wiring and welding equipment.   |
| Project Status:  | Majority of items were procured in May. All lighting items have been<br>procured and handed over in July, and work on fixing of this was<br>scheduled to begin once Ramadan ends mid September. The work has<br>started but it has not been completed due to bad weather. It is now<br>estimated that the work will now be completed by end<br>December/early January 2011. During AFTF's visit we were informed  |

that some of the items that were loaded onto the boat for transport to the island were not delivered by the boat. The NGO is trying to seek reimbursement from the boat owner to compensate for this loss.





| Location:        | Kondey   |
|------------------|--|
| Project Title:   | Construction of Stage/Rostrum for Stadium  |
| Funding Amount:  | USD 7,208.00   |
| Project Summary: | This was requested by 'KISSARU' NGO and their idea was to build a<br>stage at the football stadium of the island. Most social events on the<br>island are held in the football grounds hence having a permanent<br>stage reduces the burden of constructing temporary stages/rostrums<br>every time an event is planned on the island. |
| Items Given:     | Steel Pipes, Cement and Concrete aggregate.  |
| Project Status:  | The stage structure was built in Male' and was completed in June. The item has since been transported to the island and work on the construction began end August and it was estimated that it will be   |

completed by end September. However, as work was slow during Ramadan the project dragged on into October.

During AFTF's visit to the island we were informed that there have been further delays caused to the construction due to changes on the location of the rostrum. Apparently there are discussions ongoing in the island to change the location of the football stadium and hence the location of the stage is now undecided. Furthermore, the person who has been contracted to weld the rostrum is also very busy, and this has delayed it further. AFTF observed the dismantled structure of the stage near the football stadium, and we were told that the NGO hopes to complete the base construction and relocate the stage in December 2010 and at the latest in January 2011.



| Location:        | Kondey   |
|------------------|--|
| Project Title:   | Screen Printing Course for Youth   |
| Funding Amount:  | USD 6,026.98   |
| Project Summary: | This project was requested by 'KANDHU' NGO and their target was to build the skills of the youth of the island.  |
| Items Given:     | Fees and associated costs of the instructor and screen printing materials  |
| Project Status:  | The screen printing course was conducted from 20-30 July 2010, and a total of 30 youth participated in this course. It was very well received by the island community and AFTF has been credited with being the most efficient and timely NGO in terms of honouring our commitments by the people of the island and this was formally put forward via a letter of thanks. AFTF met with some participants of the |



course and most of the participants of the course were women and youth out of school and some school kids.

| Location:        | Kondey   |
|------------------|--|
| Project Title:   | Volley Items for Youth (Coaching Camp)   |
| Funding Amount:  | USD 2,338.35   |
| Project Summary: | This project was also requested by 'KANDHU' NGO and this project was geared towards providing sporting opportunities for youth (specifically for women)  |
| Items Given:     | Volleyballs and related equipment plus the fees and related costs for an instructor.   |
| Project Status   | These items were procured and handed over in June. AFTF was<br>informed that after the Volleyball Coaching Camp, The Women's<br>Volley Team travelled to Villingili to compete against the Villingili<br>Women's Volley team and won! Some of the participants met with us<br>during our visit and we got a keen sense of their interest for the sport,<br>and were very happy with the coach who taught the course. They are<br>thinking about playing competitively in Atoll tournaments in the<br>future. |

| Location:        | Kondey   |
|------------------|--|
| Project Title:   | Netball Coaching Camp for Youth  |
| Funding Amount:  | USD 749.02   |
| Project Summary: | This project was also requested by 'KANDHU' NGO and is a transfer<br>from Ga. Kanduhulhudhoo on a request made by the original NGO<br>from Kanduhulhudhoo due to issues with limited land on the island,<br>making it difficult to construct a Netball only court. |
| Items Given:     | AFTF is supporting Netballs and related equipment plus the fee, food and transport cost of an instructor from within the atoll   |
| Project Status:  | The course went on from 15-30 November 2010 with 20 participants.<br>During our visit we observed the netball pots have already been<br>placed in the football stadium in preparation for the course.  |



| Location:        | Gemanafushi  |
|------------------|--|
| Project Title:   | Projector and Screen for Watching World Cup  |
| Funding Amount:  | USD 2,748.16   |
| Project Summary: | An amended project was submitted by GUIDS NGO for setting up of a screen and projector for youth to watch the world cup.   |
| Items Given:     | Projector and Projector Screen.  |
| Project Status:  | The items were procured and handed over to the NGO in June prior to<br>the World Cup. The NGO informed that the items will be used for<br>awareness programs and other community based events in future<br>once the world cup is over. |

| Location:        | Gemanafushi   |
|------------------|---|
| Project Title:   | Lighting of Women's Volley Court  |
| Funding Amount:  | USD 2,609.41  |
| Project Summary: | This project was proposed by "Dhanmaru NGO" to provide opportunity for women to play volleyball.  |
| Items Given:     | Under the project AFTF supported with provision of volley items and lighting fixtures for lighting up the volley court.   |
| Project Status:  | The MOU was signed on 9 <sup>th</sup> August 2010. During our visit we observed<br>that the ground where the planned Volley Court is located has been<br>cleared in preparation for the construction of the court. The NGO<br>estimates that the court will be completed by end December 2010/<br>January 2011. |



Location: Gemanafushi

Project Title: Items for Youth Bodu-Beru Group

Funding Amount: USD 2,803.92

Project Summary:Gemanafushi Youth Association proposed to form a Bodu-Beru Group.Under the project this NGO requested for a sound system and<br/>traditional drums.

Items Given: Bodu-Beru drums and Sound System.

Project Status:Handed over sound system and the drums on 22<sup>nd</sup> August 2010. The<br/>items are being used by the Group to perform in island level functions<br/>and they also plan to perform in nearby resorts in future.



Location: Gemanafushi

Project Title: Cake Decoration Course

Funding Amount: USD 1,553.73

**Project Summary:** This is a basic cake decorating course focused to youth women in the island and was proposed by The Women's Development Committee..

- Items Given: AFTF supported the instructor's fee and required materials for the course.
- Project Status: All items were handed over on 30<sup>th</sup> September. A total number of 15 participants took part in the course, and the Course commenced on 20<sup>th</sup> October and concluded on 4<sup>th</sup> November. The decorated cakes from the course were exhibited on the afternoon of 4<sup>th</sup> November and the certificate awarding ceremony was held the same evening.



Location: Kanduhulhudhoo

**Project Title:** Sound System for Youth

Funding Amount: USD 2,825.80

Project Summary:This was put forward by 2 NGO's of the island(SKYS & KIDS) combined<br/>who put in a joint proposal in order to make a better representation<br/>for youth of the island. Their request was for a sound system for the<br/>island which can be used for awareness and entertainment activities.<br/>Currently there is no public sound system on the island and they have<br/>to rent it from nearby islands or from the school which makes it very<br/>difficult for them to plan and carry out activities.

Items Given: Speakers, Mikes, Mixers, and Sound Cable.

Project Status:Items were handed over in May 2010, and during AFTF's visit in<br/>November we observed the items. They are currently being used for<br/>various functions on the island.

Location: Kanduhulhudhoo

Project Title: Trophies for Quran competition

- Funding Amount: USD 530.20
- **Project Summary:** This proposal was put forward by Society for kanduhulhudhoo Youth Societal NGO and they requested AFTF to donate trophies for a Quran competition which was to be held in June 2010.

Items Given: AFTF donated various sizes of trophies.

Project Status:Items were procured and handed over in May 2010 and the<br/>tournament was conducted in June 2010.

| Location:        | Kanduhulhudhoo   |
|------------------|--|
| Project Title:   | Sound System for Mosque.   |
| Funding Amount:  | USD 1,141.18   |
| Project Summary: | This proposal was submitted by Kanduhulhudhoo Island Office on behalf of all the NGOs on the island. |

Items Given: Speakers, Mikes, and Amplifiers.

Project Status:The MOU was signed on 29th July and the Sound System was handed<br/>over on 28th July. The system was installed and started using the<br/>system on 15th August 2010.



| Location:        | Kanduhulhudhoo  |
|------------------|---|
| Project Title:   | Football Tournament.  |
| Funding Amount:  | USD 1,723.14  |
| Project Summary: | Every year during December holidays the island NGOs organizes a football tournament. Vigani Sports requested football items from AFTF to get ready and take part in this tournament.  |
| Items Given:     | Items requested were footballs, jersey sets, cool box, and miscellaneous football items.  |
| Project Status:  | The MOU was signed on 1 <sup>st</sup> August 2010 and the items were handed<br>to NGO on the same day. Additional items were also requested during<br>AFTF's monitoring trip and these items were procured and handed<br>over in late November. |
| Location:        | Kanduhulhudhoo  |
| Project Title:   | Agriculture Course  |
| Funding Amount:  | USD 1,135.69  |
| Project Summary: | This course was requested by KAD NGO and their intention is to train people of the island to be able to learn and implement the skills of farming.  |

- Items Given:Fertilizers, Seeds, and Fees and transport cost of the instructor within<br/>the atoll.
- Project Status:This course is planned for a month. It was originally scheduled to<br/>commence on 1<sup>st</sup> October. MOU of the project signed on 20<sup>th</sup><br/>September 2010 and agreement with the instructor signed on 6<sup>th</sup><br/>September 2010. When contacted to follow on the project, was<br/>informed that the instructor is admitted at the hospital, hence the<br/>course has been postponed to 15<sup>th</sup> October. When contacted again to<br/>follow-up, we were informed that the course have been further<br/>delayed because the NGO's plan was to hold the course in the school<br/>hall and the school hall is now occupied for the O/L exams. The course<br/>have been further delayed to December and was finally held in mid-<br/>December. However, the feedback that AFTF received regarding this<br/>course was not very positive.

| Location:        | Kanduhulhudhoo  |
|------------------|---|
| Project Title:   | Volley ball coaching camp   |
| Funding Amount:  | USD 639.22  |
| Project Summary: | KAD (Kanduhulhudhoo Association for Development) plans to<br>conduct this coaching camp every year and their aim is to increase the<br>interest for volleyball amongst youth of the island.                                     |
| Items Given:     | Volleyballs, Score boards, and Volley Nets  |
| Project Status:  | With the assistance of volley items provided by AFTF this year's coaching camp is scheduled to commence in late December. This is a two weeks program. Items have been handed and signed MOU on 6 <sup>th</sup> September 2010. |

| Location:        | Kanduhulhudhoo   |
|------------------|--|
| Project Title:   | Projector and Projector Screen for Awareness campaigns   |
| Funding Amount:  | USD 1,058.82   |
| Project Summary: | This Project was put forward by KIDS NGO, and their aim is to<br>conduct periodic awareness programmes on the island. Currently, the<br>only projector on the island is owned by the School, hence it makes it<br>difficult to conduct activities. |
| Items Given:     | Projector and Projector screen   |
| Project Status:  | The projector is being used for awareness programmes, and also for communal gatherings. These items were procured and handed over in June 2010.  |
|                  |  |
| Location:        | Kanduhulhudhoo   |
| Project Title:   | Football items for Youth/December Cup  |
| Funding Amount:  | USD 783.53   |
| Project Summary: | This proposal was put forward during AFTF's field visit in November,<br>and is a combined proposal not related to any NGO in particular, but<br>the organizers of the December Cup who wanted Medals, and Cups to<br>be given out to the winners.  |
| Items Given:     | Cups and Medals.   |
| Project Status:  | The December Cup was held during the school holidays in December,<br>and the cups and medals were distributed to the Winners upon<br>completion of the Cup.  |

| Location:        | Dhehvadhoo  |
|------------------|---|
|                  |   |
| Project Title:   | Public TV service using Projector   |
| Funding Amount:  | USD 2,368.24  |
| Project Summary: | A proposal was put forward by Dhehvadhoo Youth NGO to provide<br>public TV service using a projector and a custom made permanent<br>screen. This was targeted especially for the 2010 world Cup and also<br>for awareness programs and public TV service thereafter.                    |
| Items Given:     | ATFT donated materials to construct the Projector Screen, and a Projector.  |
| Project Status:  | This screen is located in a public area of the island making it possible<br>for a bigger audience. The items were procured and handed over on<br>24 May 2010 and was used during the World Cup and thereafter.  |
| Location:        | Dhehvadhoo  |
| Project Title:   | Computer Course for Youth   |
| Funding Amount:  | USD 4,595.29  |
| Project Summary: | A proposal was put forward by ADEPSE NGO for 6 computers and the lecturer's fee and transport to conduct a computer course in November 2010.  |
| Items given:     | 6 Computers, Lecturer Fees and transport costs of the lecturer.   |
| Project Status:  | The computers have been procured and handed over in late October;<br>however the NGO has informed that they are having some difficulty in<br>indentifying an instructor to conduct the course. The instructor was<br>identified and contracted in November and the course was conducted |