



ANNUAL REPORT 2011

'Supporting Community Initiatives in Shaviyani, Noonu & Raa Atoll'



ALI FULHU THUTHU FOUNDATION

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AFTF PROGRAMMES 2011

SUPPORTING COMMUNITY INITIATIVES: NOONU, RAA and SHAVIYANI Atoll

PROGRAM SUMMARY

Ali FulhuThuttu Foundation (AFTF) has been working directly with island communities since 2009. AFTF targeted the Atolls of Shaviyani, Noonu and Raa in 2011 and has successfully implemented, and are implementing a number of projects this year under 4 main project areas. They are:

1. **Sports** ; Provide equipment and facilities and support competitions
2. **Trainings and Courses** ; Support awareness programs, and technical non-sports competitions
3. **Multimedia and Equipment** ; Provide technical equipment & furniture
4. **Construction** ; Support youth related infrastructure development

Contrary to 2009 and 2010 whereby AFTF concentrated solely on “Youth Opportunities”, in 2011 AFTF’s scope was broadened to cover wider ranging community beneficial projects. These Project Areas were defined based on the fact that though the Proposals for 2009 and 2010 were geared towards Youth, the majority of the project proposals could be attributed to one of the above project areas. AFTF also supported a number of Pre-Schools this year, however since majority of the requests from them were with regards to construction/renovation and/or donation of equipment, these also have been grouped into Project Areas, and the details can be seen from the individual project details.

AFTF also supported 3 projects outside the designated atolls, as they fell into our project areas. The 3 projects were:

1. Donation of Computer lab equipment for Lhaviyani Atoll Education Center in LhaviyaniKurendhoo
2. Construction of an incinerator in KaafuGaafaru
3. Construction of an Incinerator Bed in AlifDhaaluUkulhas.

In addition to these main areas, AFTF also supported the participation of the Maldives National Under-16 Boys Football Team in the prestigious ‘Norway Cup’ in July 2011 which is an International Football Event held annually in Oslo, Norway. Youth teams from around the world participate in this event, and this was the first time any football team from Maldives has ever taken part in an International European Competition. Moreover, to take part in the National Football tournament, while signing a MoU between AFTF and Football Association of Maldives

CATEGORY BREAKDOWN

Areas	Number of Projects Funded	Amount of Funding USD
Sports	20	46,873.02
Trainings and Courses	17	31,930.43
Multimedia and Equipment	18	26,075.43
Construction	36	147,050.21
Grand Total	91	251,929.09

AFTF travelled to all the islands in Shaviyani, Raa and Noonu in May / June 2011 and met with youth groups, NGO's and communities and explained the procedure for applying for funding through AFTF and the kinds of activities that AFTF will fund in 2011.

As AFTF's procedure for implementing projects was found to be quite successful both in 2009 and 2010, AFTF maintained a similar strategy in 2011 as well. All projects that were funded in 2011 were proposed, planned and implemented by community members in the respective islands.

Interested parties being asked to fill out a simple proposal form in Dhivehi summarizing the project activities, participants and perceived benefits. They were also required to provide a detailed budget, listing items required and estimated costs. The proposals were received within a set deadline and AFTF team assessed all the proposals based on how the project will benefit the community. AFTF team worked with the project leaders in the islands to ensure that items got delivered in a timely manner and that the project can be conducted as planned.

A contract was signed between AFTF and the project leaders prior to handing over material donations. This contract detailed the time period in which the project will be implemented and the conditions set by AFTF. Once materials were handed over, AFTF team monitored the projects through telephone inquiries. AFTF observed that most NGO's had a focal point stationed in Male', and in some cases meetings were held with the focal point to monitor progress as in 2011.

This year has been a year for firsts. Unlike the previous years, this was the first time that AFTF was concurrently implementing projects in 3 Atolls, plus the majority of the projects received were in the area of construction which in itself created obstacles for timely delivery and implementation of projects. Furthermore, nationwide local Council Elections were held in May 2011, meaning that AFTF realistically had a 7 month project window. With all this in mind, this year has proved to be

the most challenging year so far in the history of AFTF's field work, in addition many unforeseen constraints arose throughout the year, and they will be further discussed throughout the report.

OUTCOME

During the initial visit, AFTF was received very warmly by all 42 islands in the 3 atolls. This in itself is testament to the fact that AFTF is being recognized as an institution that delivers on its promises, and AFTF noted that a lot of the islands had heard about AFTF's field work of 2009 and 2010 and the majority of it was positive feedback. Except for 1 island, the rest of the 41 islands submitted proposals for multiple projects. With the majority of funding and projects being construction oriented, there is a direct beneficial impact linked with the infrastructure development of the island community, in addition to other social and training projects conducted by AFTF in 2011.

LESSONS LEARNED and CONSTRAINTS

○ Proposal Format

The proposal form that AFTF used in 2011 was the same form that was used in 2010. AFTF decided not to change the format because the form was very well received in 2010, plus AFTF received a lot of positive comments this year from island communities that AFTF's Proposal Form was the simplest form any NGO/Agency has ever asked them to fill! This ensured that even those groups who have no prior experience in proposal writing and planning can take part in the program.

○ Who could participate in AFTF Projects

Similar to 2010, AFTF program for 2011 was open for all belonging to communities in Shaviyani, Raa and Noonu atolls. This means that proposals can be submitted by registered NGOs, unofficial groups/bands, Island Committees, Island Office or any other group in the community. By making AFTF donations accessible to the whole community we ensured that groups that are not officially recognized (but active in the community) could also participate and that even those islands that did not have a registered NGO could benefit from the program. We found a great diversity in the ways different communities work on development projects. In some communities it was the island office that took the leading role while in others it was the women's committee, a local NGO or an informal youth group. In one particular case it was the Island Office (now referred to as the Local Council Office) who took the lead, brought all NGO's together and submitted a joint proposal.

○ Strategy for working in Small vs. Large Communities

AFTF adopted similar strategy to 2011 whereby in larger islands meetings were coordinated through the Councillors, and in smaller islands the meetings were coordinated directly with the NGO's in a more informal setting. With past experience, we planned our trip well in advance, and we spend the night in bigger islands in order to give adequate time for all the community groups. Contrary to 2009 and 2010, as AFTF is being known more and more there was no difference in the

responsiveness of the NGOs to AFTFs programs, regardless of whether it was a small vs big island, and we found all islands to be equally interested in our programs. This year AFTF travelled with Annual Reports of 2009 and 2010 and they were distributed to Local Council Offices and any other interested parties, hence instead of us explaining justifying our past history, we simply asked the island communities to have a look at our past projects and verify for themselves about who we are and how we operate. We found this to be a very effective way to promote AFTF.

○ **Infrastructure Development**

As stated previously this was the Project Area that received the greatest number of proposals and together with it the most challenges. Similar to 2010, AFTF implemented some large scale infrastructure related projects with mixed results. Not all infrastructure projects were completed within the given timeline (i.e. before the end of 2011) and some familiar problems 2009, and 2010 were encountered. However, unlike previous years the single biggest obstacle to the budgeting, material supply and implementing of construction projects was an unforeseen one. The Government's decision to float the previously fixed dollar rate to combat the worsening foreign currency shortage in May 2011, had a direct impact with inflation rates in the construction sector going up by 50% to 60% (100% in some cases) in the preceding months with very volatile prices. Some of the major difficulties we faced due to this are discussed in greater detail below:

- 1) The inflation in the construction sector led to a case of excess demand over supply which in turn drove prices even higher. There were frequent shortages of availability of construction material in Male' (i.e. roofing sheets, cement, and Wood used as roofing beams being the most frequent) and this in turn led to delays in procurement, which in turn led to delays in project implementation. There have been a couple of cases whereby AFTF had to pay in advance to the Supplier and wait a few weeks before the next shipment arrived and our stock was received.
- 2) The transportation costs to the islands also became more expensive this year due to fuel prices going up in Maldives. This in turn led to higher project costs, as most construction material are bulky. The transport cost or 'Naalu' usually amounted to 10%-12% of the material cost, however this year in some cases it has gone up in the range of 15%-17%.
- 3) Budgeting for construction costs became extremely challenging as prices for materials were changing frequently (daily in some cases). Hence, with some projects AFTF had to cut back on the commitments that we had given to the islands, while in some cases we have had to spend more than budgeted.
- 4) The construction work is carried out on a voluntary basis by the members of the NGO, hence it takes a lot of time to complete. Most (if not all) of the members of the NGO's are either employed full-time, or are self-employed, thereby majority of the construction work is carried out on weekends or holidays. This problem will always be there with voluntary construction,

however this year in some cases these delays were experienced due to unavoidable delays caused from AFTF's side due to unavailability of construction materials.

- **Local Council Elections**

AFTF started the preparatory work for Shaviyani, Noonu and Raa Atolls in January 2011 whereby we compiled the list of all NGO's and other community groups in the islands. The greatest challenge we faced to start implementation of our program was that the Council Elections were to be held in April 2011, and all Councillor who we had contact with were by de facto no longer in Office, a new Local Council would have to be elected locally. From prior experience AFTF decided that it would be very difficult and unwise to conduct field visits in the midst of election campaigns which were bound to be very volatile, and extremely politically charged. In this regard, AFTF deferred program implementation until the Council Elections were completed and the new Councillors were sworn in to office in May 2011. As mentioned previously, this meant that we had a 7 month Program Window to implement 91 Projects in 45 islands (including the 3 islands outside geographical scope) and some construction projects will only be completed in 2012.

- **Monitoring**

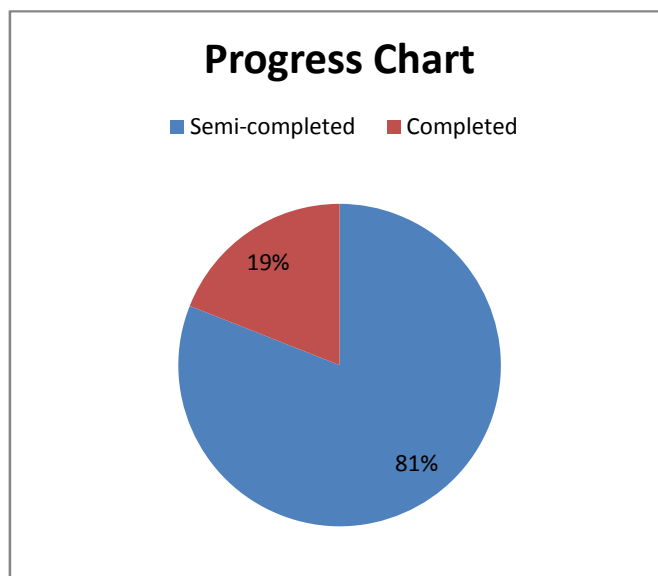
Monitoring of AFTF funded projects were done mainly through telephone as this was the most convenient and effective way to monitor on a day to day basis. Most NGOs had a focal point residing in Male' and in some cases we held face to face meetings where required.

AFTF also plans to visit the field in January 2012 to see the progress of on-going construction projects visited the field in June 2011. This allows AFTF team to physically witness the work being done and also talk with individuals participating in the projects. Visiting the field always gives us a different perspective and a better understanding of the practical issues that the island communities were facing.

PROGRESS

Proposals were received and project implementation started in May 2011, with Shaviyani being the first atoll where proposals were invited. Noonu and Raa initiated and implemented concurrently in June 2011. AFTF received a total of 152 projects out of which 91 projects were implemented. Hence, from the start of project implementation in May 2011, 74 projects (81% of the total projects) were successfully implemented and 17 out of 91 projects (19% of the total project) were semi-complete by the reporting period. Most of the delays occurred in implementation of infrastructure development project. 36 projects out of 91 projects are related to infrastructure development. Causes for these delays are mainly unavailability of materials, scale of project and delays in transportation of material to islands. These causes are highlighted in detail in this report under lessons learned and constraints.

There were 3 projects where disbursements were not made by end of 2011. Two of the projects fall under training and courses where Sh. Goidhoo submitted proposal to conduct a cooking course and R. Dhuvaafaru submitted proposal to run a Quran class. These two projects were delayed to 2012 due to constraints faced in getting facilitator for the cooking course and 'Qari' for Quran class. Later on the NGOs changed the cooking course to get items for pre-school and the Quran class project was changed to run a tuition class. Third project is to complete the existing sound system in N. Magoodhoo. This project was delayed due to unavailability of requested sound equipment from Male'. These three have been completed by the reporting period.



UWC SCHOLARSHIP ACTIVITIES

FINAL INTERVIEWS FOR STUDENTS SELECTED FROM CAMP FOR ACADEMIC YEAR 2011-2013

Final interviews for the 10 candidates, who were shortlisted from the camp held in December 2010, was scheduled for 8th January 2011. Interviews were held on the same date and candidates were called for interviews on different times and the interviews went on till evening.

6 candidates were awarded with scholarships. The offers the National Committee received for 2011 are one 50% funded scholarship and one unfunded scholarship from Mahindra United World College of India, one full scholarship from Red Cross Nordic United World College in Norway, one 85% funded scholarship from Li Po Chun United World College in Hongkong, one full scholarship from United World College of the Atlantic in Wales in United Kingdom and one unfunded scholarship from the Waterford Kamhlaba UWC in Swaziland. All selected students left to their respective colleges in August 2011 except for the student selected for Waterford Kamhlaba UWC. Unlike the other colleges the academic year at Waterford Kamhlaba UWC starts at January 2012.

ADVERTISING FOR UWC SCHOLARSHIP APPLICATIONS FOR ACADEMIC YEAR 2012 - 2014

UWC scholarship is offered every year by Ali FulhuThuthu Foundation which is the National Committee for the Maldives to Maldivian students completing their IGCSE and SSC exams to attend United World College. The colleges are co-educational, residential and draw students from all over the world. All students follow a curriculum that leads to an International Baccalaureate (IB) Diploma (A 'Level equivalent). This is a two year study program.

Scholarship opportunity for 2012 was advertised during the second week of October 2011. Advertisements were placed on local news paper, Haveeru Daily and broadcasted on the national TV, MNBC One and National Radio, Rajje Radio and on private channel, DhiTV. Application forms were made available on UWC Maldives website and on the Foundations' website and also for collection from the Foundation Office.

In addition all schools in Male' and in the Islands were contacted and the application form together with information sheet and advertisement were mailed for dissemination to students and parents. There are over 160 schools teaching to grade 10 levels that were later on followed over phone if the application form and information have been received through mail. The deadline for application was 15th December 2011.

Information on the Scholarship were also shared with Ali FulhuThuthu Foundations project implementing NGOs in Shavian Atoll, Noon Atoll and Rae Atoll making it an addition mean to reach target students. A page was created on face book to share information on the scholarship offer. Flyers were also disseminated to all schools in Male'

DISCUSSION FORUM

A discussion forum was held on 20th November 2011 at the Youth Centre seminar room. This was scheduled just after students completed their IGCSE exams so that they fully concentrate on the cause. Over 150 people attended the forum which includes the students and the parents. Information was given by 6 UWC alumni about the scholarship and what the colleges offer. Questions of students and parents were answered by the alumni. Applications forms and information were made available at the forum.

SUBMISSION OF APPLICATIONS

By the deadline the National Committee received 53 applications. Students were informed that the shortlisted candidate would be contacted beginning of the last week of December. The assessments of the applications were conducted in 3 groups consisting of UWC alumni. These groups followed selection guidelines in the process of assessment of applications. Applications were reviewed again in new groups formed among the same alumni before finalizing the shortlist. 23 candidates were shortlisted for the next round of selection which is the camp, and were informed as scheduled. It is compulsory for these shortlisted candidates to attend this 2 day camp.

CONFIRMATION OF PLACEMENTS

By the end of the year the National Committee received confirmed offers from 2 colleges. One 50% funded scholarship from Mahindra United World College in India and one unfunded scholarship from the United World College of the Atlantic in Wales in the United Kingdom. The alumni will be writing to their colleges to seek offer for placement to the Maldives further in January 2012.

THE CAMP

The camp was scheduled for 4th and 5th of January. It was later re-scheduled to first week of March at the meeting held to discuss the shortlist and the selection process in December 2011. The purpose of conducting the camp is to get to know the shortlisted candidate better and introduce the candidates to the ideals of the UWC movement. The camp is held in a fun filled environment with activities, discussions, games and challenges. The camp is normally held in Muhyiddin School in Villi-Male’.

COMMUNITY OUTREACH PROJECT

During Foundations visit to Sh. Komandoo, NGO IsdharivarungeJamiyya highlighted that they wanted to conduct a support program for grade 10 students if any of the students who come for their summer break would do an outreach program. The request was noted. Second year student who is studying at the UWC Pearson College together with her friend (Student studying in UK) volunteered to conduct this program during their summer break. The program was conducted in June for 2 weeks. IsdharivarungeJamiyya took care of all expenses. The program was conducted to a total number of 52 students studying at Sh. Atoll Education Centre. Students were provided support in science stream subjects, English and Economics.

UWC ASIA PACIFIC REGIONAL MEETING

UWC Asia Pacific Regional Meeting was held in Singapore from 25 – 27th November 2011 at the United World College of South East Asia. Alumni and National Committee members of the region participated in the meeting. Information on UWC international Updates, Tools for promotions and communications, selection criteria and selection process of national committees were shared at the meeting. It was also discussed how National Committees support a continuation of the UWC journeys, how National Committees could engage in outreach activities conducted by other National Committees. Fundraising tips and experience of alumni in fund raising was shared as well. Engaging alumni in activities and ways to encourage alumni to return home were also discussed in the meeting. Planning for UWC's 50th anniversary was discussed and what activities the National Committees could plan were also shared. One staff of the National Committee participated in this meeting.

SHAVIYANI ATOLL

Location:	Noomara
Project Title:	Completion of roofing of NGO building
Funding Amount:	USD 3,846.23
Project Summary:	'Association for Noomara' Development took initiative in submitting the proposal since the locals face several difficulties due absence of space for administrative purposes and meetings. Completion of NGO building will help them immensely in coordinating social activities in the island.
Project Status:	NGO initially submitted two proposals, since there were issues with estimated budget; NGO requested funding for one project. At that time roofing sheets were not available to be delivered at a fast speed. Hence, funds were transferred to the NGO. Roofing sheets were purchased but not enough for the whole building to be completed. NGO is still working on to complete this as roofing the building is under their action plan for 2012.
Location:	Foakaidhoo
Project Title:	Construction of pre-school boundary wall
Funding Amount:	USD 6,727.28
Project Summary:	Since pre-school is located in a busy area and the power house is next to the school, students face difficulty in concentrating when lesson are being taught. In addition to these reasons, it is also for security reasons and for better monitoring of students going out during school hours. Hence, Fokaidhoo Recreation Initiative and Youth Development submitted the proposal (FRYD).
Project Status:	Items were delivered and work started on 30 th May and was completed by 18 th June 2011. In addition to the contractor FoakaidhooNishan Construction, FRYD members' support also helped to finish the boundary wall in a very short period of time.

Location: Feevah

Project Title: Construction of toilet in pre-school

Funding Amount: **USD 2,728.13**

Project Summary: The pre-school do not have a toilet. A total number of 52 students are enrolled in this Pre-school. The issue of not having a toilet in the school was a major concern of the school management, Island Council and the community and how resolving this issue would benefit the students.

Project Status: Items were delivered by 7th September 2011 and work started on 14th September 2011. With the support of NGO members and volunteers, the construction work of the toilet was completed by 28th October 2011. Pre-school management hopes the new facility will help in making the school a better learning environment for the students.

Location: Feevah

Project Title: Sound for awareness programs

Funding Amount: **USD 3,213.11**

Project Summary: 'ARISE' NGO of the island submitted proposal for a sound system to conduct awareness programs and to use for education purposes. The main objective is to make the community aware of different issues in a comfortable environment.

Project Status: Items were delivered in June 2011. NGO reports that religious awareness sessions are conducted weekly and sound is also used for other purposes of the NGO. It was given to conduct a Quran competition, in Eid activities, children's eve and in various other activities.

Location: Milandhoo

Project Title: Intermediate IT Training Program

Funding Amount: **USD 3,409.84**

Project Summary: 'Milandhoo Youth Movement' took initiation in submitting the proposal to familiarize youth and locals with computer basics which will create more job and scholarship opportunities.

Project Status: Items were delivered in June 2011. The training program was held from 1st July 2011 to 5th August 2011. A total of 40 participated; 10 students, 20 youths and 10 adults. Trainer was a qualified teacher from Milandhooschool. Certificates were awarded on completion of the training program.

Location: Narudhoo

Project Title: Sports items for Youth

Funding Amount: **USD 2,831.34**

Project Summary: At the time of proposition of projects to AFTF sports facilities, especially sports items were not available for youth. NGO 'Club Renaissance' had a special interest in introducing netball to women of the island as there were no women sports played. Under the project, the NGO requested for sports items for football, volleyball, Netball and items for 'bashi' which is played only by the women. The Club takes initiation in working towards the development of women sports in the island.

Project Status: Sport items were delivered in June 2011. These items are made available to all locals equally on requests. Items have been given to be used in various competitions, teams and schools, which include Sh. Narudhoo council, Association for Narudhoo Youth and Sh. Narudhoo Al Iththihaadh Football Team.

Location: Narudhoo

Project Title: Paving of Mosque courtyard

Funding Amount: **USD 674.75**

Project Summary: 'Club renaissance' submitted the proposal to pave the courtyard as this will make it easy to walk into the mosque and also to keep the mosque clean and pleasant. The paving would also prevent flooding during the rainy monsoon.

Project Status: NGO started work on 20th June 2011 and paving of the mosque courtyard was completed by 10th June 2012. While work was going-on mosque was closed with the permission of Island Council. The support of NGO members, volunteers and council was highly appreciated by the NGO during the paving of mosque courtyard.



Sh.Narudhoo: Paving of Mosque courtyard

Location: Narudhoo

Project Title: Quran competition

Funding Amount: **USD 1,127.87**

Project Summary: 'Association for Narudhoo Youth' took initiation in submitting the proposal in order to improve the skills of reciting the Holy Quran and create interest for it among the youth and children in the island.

Project Status: Items were delivered in June 2011. Competition was held in August 2011. Age groups under 6, under 9, under 13 and age group above 13 participated in two categories of reciting by the book and reciting by-heart. The competition was a success.

Location: Lhaimagu

Project Title: Screen printing course

Funding Amount: **USD 2,904.92**

Project Summary: 'LhaimaguEkuveringeRooh' submitted the proposal to train interested locals in screen printing. This would create an opportunity to earn for a living and also to effective way spending free time. This would also open job opportunities for participants as well open a window to market their product to the resort islands.

Project Status: An announcement was made in the island for interested candidates in giving equal opportunity for youth to apply for the course. The NGO received 22 applications where 15 were chosen by drawing lots as the course was planned for 15 seats. 'In Design' company conducted the course from 10th July – 22nd July 2011, 2 hours daily. End-products of the course were displayed through an open exhibition for the locals.

Location: Lhaimagu

Project Title: Development of sports area

Funding Amount: USD 2,709.18

Project Summary: 'Organization of The Lhaimagu Initiatives' submitted the proposal to develop one area for all sports. That includes; football court, volley court and netball court. This will gather the locals in one place and bring together community.

Project Status: Items were delivered on 16th June 2011 and work was completed within a month. Sports area has been developed with the support of NGO members, youth and volunteers among the locals and as well the Island Council. NGO appreciated the support given by AFTF.



Sh. Lhaimagu: Development of sports area

Location: Funadhoo

Project Title: Lighting of Youth volleyball court

Funding Amount: USD 6,303.61

Project Summary: 'Association for Island Development (AID)' submitted the proposal as there is no area for the players to conduct practice sessions during the night. Previously they had national team members from the island. But since there is no area that they can have practices, they are losing their place in the national team as well. AID hopes to revive this sport and improve the skills of the players.

Project Status: Items were delivered on 24th May 2011 and NGO members have worked voluntarily to finish this project. For a second phase of the project, members are trying to build a rostrum in the court. Friendly matches with other island teams were played and when second phase is over NGO is planning a grand opening of the court.



Sh.Funadhoo: Lighting of volleyball court

Location:	Maaungoodhoo
Project Title:	Fog machine for mosquito control
Funding Amount:	USD 1,983.00
Project Summary:	‘Sports club steps’ took initiation in submitting the proposal as the locals face difficulties by mosquitoes and diseases spread by it increase from time to time. For better health locals need a prevention method from the diseases spread by mosquitoes.
Project Status:	Machine was delivered by 8 th July 2012 along with chemicals and diesel. After doing one round in the island and as NGO couldn’t afford to get diesel the machine was given to Island Council under a contract. Due to some issues faced within the council, machine was not used for a long period. Hence, according to the contract NGO took it back. The issues were solved and since December 2011 the service is given throughout the island twice weekly. The project is very effective.
Location:	Maaungoodhoo
Project Title:	Volleyball tournament
Funding Amount:	USD 1,121.97
Project Summary:	‘Sports club steps’ submitted the proposal to revive the sports in the island which was once the most famous sport in the island. They have achieved success in this sport at national and atoll level. But after 1998 this sport has not been practiced as much. The club hopes to bring the earlier spirit in this sport and produce skilled players from the island.
Project Status:	Items were delivered by June 25 and the tournament began on 15 th October till 23 rd October 2011. Male teams participated and players from nearby island also took part in the tournament. The tournament was designed as a coaching camp. Donated items are also given on request for youth to be used in other activities.

Location:	Maaungoodhoo
Project Title:	KIDS challenge football cup 2011
Funding Amount:	USD 734.75
Project Summary:	Since 2009. 'Sports club steps' with the management of island school hosts a football tournament 'Kids Challenge' for students every two years. The objective of this tournament is to improve the skills of the players, help students who choose football as a career and produce players who can compete at national levels.
Project Status:	Items were delivered by October 2011. Football tournament was carried out along with other extra-curricular activities. This is inter-house tournament, where all groups participated. The tournament was held on 3 rd December 2011. NGO highlights the positive outcome of the tournament. Some of the items were later donated to the school by the NGO to sustain the program.
Location:	Komandoo
Project Title:	Quran competition
Funding Amount:	USD 717.70
Project Summary:	'IsdharivarungeJamiyya' NGO, took initiation in submitting the proposal in order to improve the skills of reciting the Holy Quran and create interest for it among pre-school students and students of atoll education centre.
Project Status:	The competition was held during Ramadan 1432. A total of 119 students competed in 4 categories in age groups under 9, under 11, under 13 and under 15. Prizes were awarded to 1 st place 2 nd place and 3 rd place of the whole competition. In addition, prizes were also awarded to 1 st , 2 nd and 3 rd places of age groups reciting by heart and by book.

Location: Komandoo

Project Title: Items for 'BoduBeru' group

Funding Amount: USD 2,394.75

Project Summary: 'Association for Komandoo Youth Development' submitted the proposal to revive cultural activities in the island. This will also help the youth in earning an income and improve their skills. Celebrations of the island can be more joyful with 'BoduBeru'.

Project Status: Items were delivered and NGO appointed a committee to monitor reviving of cultural activities in the island. In 2011, the committee arranged teaching sessions for youths interested in bodu-beru. A group was formed and they have been hired to play on eid holiday shows and on circumcision ceremonies. This helps to generate an income for the NGO.



Sh.Komandoo: Items for 'BoduBeru' Group

Location: Komandoo

Project Title: Items for modernizing komandoo pre-school

Funding Amount: **USD 1,678.69**

Project Summary: To modernize teaching techniques, the pre-school management planned to establish audio visual equipment for new teaching and learning technics. A total of 97 students are enrolled in the school. This will benefit the children in understanding the lessons clearly in an interactive and entertaining environment.

Project Status: Audio visual equipment was delivered on 17th May 2011 and they are being used as teaching tool to help students understand the subjects more. Management hopes this change will bring a positive outcome on the performance of students.

Location: Komandoo

Project Title: Vocational training for students – sewing course

Funding Amount: **USD 24,250.00**

Project Summary: ‘Parent Teacher Association (PTA)’ of the school took initiation in submitting the proposal to help students studying above 8th grade in Limited Curriculum class with vocational trainings that will benefit them in the future.

Project Status: A total of 20 students participated from grades 8 and 9. 10 students from grade 8 and 10 students from grade 9. The basic sewing course was conducted for a period of 3 months by 2 teachers. The management highlighted the challenges faced having only 10 machines and financial difficulties were faced as well since the budget wasn’t enough. However, management expressed their appreciation for the support of teachers and Education Development Centre (EDC) in successfully completing the program.

Location: Komandoo

Project Title: AKYD futsal cup 2011

Funding Amount: USD 2,024.61

Project Summary: 'Association for Komandoo Youth Development (AKYD)' hosts 'AKYD futsal Cup' tournament annually during Eid celebrations. A total of 10 teams compete. Hosting this annually improves the skills of players from each year and bring together the youth community of the island.

Project Status: Items were delivered and tournament began during Eid holidays. A total of 9 teams participated. Tournament went smoothly achieving the objectives and was a success.



Sh.Komandoo: AKYD futsal cup 2011

Location: Maroshi

Project Title: Computers and Air-conditioning for A

Funding Amount: **USD 1,521.31**

Project Summary: 'NaadhilMuthahidheen' school submitted the proposal to help store the equipment in the AV room and modernize it. This upgrades the quality of education given and will help the students in preparing better for international exams.

Project Status: Items were delivered on 29th May 2011. Computer System is used in the AV room and air-conditioning the room help to maintain the audio visual items in good condition. Teachers use the items to make the lessons more interesting and interactive which helps them in learning the lessons effectively.

Location: Maroshi

Project Title: Quran class

Funding Amount: **USD 959.02**

Project Summary: 'JamiyyaththuTharaabuth' NGO submitted the proposal to create opportunities to improve the skills of reciting the Holy Quran and learn by-heart. Also, to create interest for it among all ages of locals in the island

Project Status: Items were delivered during the last quarter of 2011. However classes haven't begun due to financial issues faced regarding teacher's fee and other items. NGO have been able to secure a space for the classes to be conducted and they are currently working to solve the other issues faced so the classes can officially be started at earliest.



Sh.Maroshi: Quran class

Location: Feydhoo

Project Title: Children's park

Funding Amount: **USD 2,292.09**

Project Summary: 'Feydhoo Environment Development Association' NGO, took initiation in submitting the proposal to build a park where children can enjoy freely and in a safe environment bringing together families.

Project Status: Most of the members of the NGO work in nearby resorts and work outside the island. This leaves only off days, weekend and holidays to carry out the work of the park while carrying out their routine work while visiting their families. And sometimes weather hinder work of the park. Hence, this delayed the project to a longer period. One member of the NGO is personally took the responsibility to monitoring the project by himself and working towards building the park with the help of some friends during his off days.

Location: Feydhoo

Project Title: FIDS Cup 2011

Funding Amount: **USD 1,534.75**

Project Summary: 'Feydhoo Island Development Society (FIDS)' has been conducting 'FIDS Cup' for the past three years. Youths' of the island compete including players from other islands aswell. Hosting this annually improves the skills of players from each year and bring together the youth community of the island.

Project Status: 4 teams participated in the football tournament. A total of 7 matches were played. Prize awarding ceremony was held after the final match in conclusion of the tournament. This tournament was very successful and ended in a very friendly environment. Such tournament brings together families and friends at one place and strengthens relationships.

Location: Bilehfahi

Project Title: General awareness program

Funding Amount: **USD 2,884.92**

Project Summary: 'Association for Bilehfahi Youth Development' submitted proposal to conduct awareness programs on education, religion and health issues faced by the communities and how to solve them. The program will continue for 6 months in which Fonadhoo Children Service Centre, Islamic Foundation of the Maldives, Sh. Atoll Education Centre, Maldives Police Service and locals will participate.

Project Status: Items were delivered on 26th May 2011. The program was not conducted since the facilitators were not available. However, island level awareness programs are conducted on religious and other issues in the island. Youth awareness programs are also conducted.

Location: Bilehfahi

Project Title: Chairs for Quran class

Funding Amount: **USD 1,150.16**

Project Summary: 'BilehfahiZuvaanungeJamiyya' NGO submitted the proposal since the chairs in the class were not in a good state and students face difficulty in using the chairs. The NGO conducts these classes to improve the skills of reciting the Holy Quran and to create interest for it among all ages of locals in the island.

Project Status: Classes were going-on with renewed furniture but a fire incident occurred and burned the place with most of the donations, office electronics, furniture and documents. 2 chairs were fully burnt. NGO is working towards rebuilding the place.

Location: Bilehfahi

Project Title: Quran competition

Funding Amount: USD 210.39

Project Summary: 'BilehfahiZuvaanungeJamiyya 'conducts the Quran Competition to check how much the students have improved their skills from one year to next year in reciting the Holy Quran in the right manner. The management and judges identifies the where students makes mistakes in the recitation and on points they have to focus more for a better competition and students with improved reciting skills for the following year.

Project Status: Competition was held from 22- 27 Ramadan 1432 with a total of 155 children competing in different age categories. 69 children participated in reciting by the book and 86 participated in reciting by-heart category. Items were delivered on 22nd November 2011. During preparations for the prize ceremony a fire incident occurred and burned the place with most of the donations, office electronics, furniture and documents. Hence, committee is in discussion with parents and relevant people on fixing a date for the prize awarding ceremony.



Sh.Bilehfahi: Quran Competition

Location: Goidhoo

Project Title: Construction of boundary wall for pre-school

Funding Amount: **USD 2,415.80**

Project Summary: 'Association for Goidhoo Youth Development' took initiation in submitting the proposal to complete the boundary wall of pre-school for security reasons and to provide a safe learning environment for the students.

Project Status: Items were delivered on 20th June 2011 and work started in July 2011. When monitored in October 2012 NGO reports that paint work will be completed within a week. NGO also notes that they are happy having the boundary wall thus providing a safe and secure learning environment for the students.



Sh.Goidhoo: Construction of boundary wall for pre-school

Location: Goidhoo

Project Title: Items for pre-school

Funding Amount: Nil

Project Summary: This project was initially submitted on 5th May 2011 to conduct a cooking course. NGO faced difficulty in getting instructor for the course. When the instructor was available some exams were to take place at the venue available to the NGO and by the time the venue was available instructor could not give them dates. These constraints delayed the project and the project was not implemented in 2011. The NGO changed the project and resubmitted the project on 31st January 2012 requesting for items to the pre-school. Since the project is implemented and activities are carried out in 2012, the budget incurred for the project will be brought forward in Annual Report of 2012.

Project Status: Items were delivered on 15th April 2012. In addition to the requested items, chairs were donated to the NGO. The chairs will be used in social events of the island. NGO also plans to give these chairs on rent, for events on the island coordinated by business parties or private companies or NGOs from Male'. The printing and copier service is also planned to be given on a small charge, hence securing an income for the maintenance of the equipment.



Sh.Goidhoo: Items for pre-school

Location: Kanditheemu

Project Title: Construction of children's park

Funding Amount: **USD 4,313.34**

Project Summary: 'The Acoustics' youth NGO of the island took initiation in submitting the proposal to build a park where children can enjoy freely and in a safe environment bringing together families and friends.

Project Status: Items were delivered and work started on 1st July 2011 and completed by May 2012. The park was officially opened on Children's day, 10th May 2012. NGO also plans to further upgrade items in the park as second phase of the project. Children were delighted with the opening of a new park to enjoy with their families.

Location: Kanditheem

Project Title: Lighting of sports area

Funding Amount: **USD 1,337.70**

Project Summary: Youth of the island submitted the proposal as there is no area for the players to conduct practice sessions during the night. Solving this will help the youth in improving their skills in sports and make better use of the free time. This also brings together youth of the community.

Project Status: Items were delivered and work started on 1st July. A total of 40 youths volunteered to finish the project. They worked in the evening daily after office hours. Testing was done on 1st August and sports area was opened on 2nd August 2011.



Sh.Kanditheem: Lighting of sports area

NOONU ATOLL

Location:	Henbadhoo
Project Title:	Construction and roofing of multi-purpose building
Funding Amount:	USD 3,405.77
Project Summary:	‘Josh Jamiyya’, a NGO of the island proposed to build the multi-purpose centre for many reasons and these include; using the building to conduct Quran classes, tuition classes, indoor sports for Youth, workshops/seminars and to store sports equipment aswell.
Project Status:	Items were delivered in August 2011. Work started on 15 th November 2011. Major works have been completed. When monitored in October 2012 NGO confirms that the centre will be completed by mid-2013.



N.Henbadhoo: Construction and roofing of roofing multi-purpose building

Location: Kendikulhudhoo

Project Title: Sound system for religious awareness

Funding Amount: **USD 2,832.79**

Project Summary: 'Robinsiya Youth Foundation' NGO took initiation in submitting the proposal highlighting the importance of creating religious awareness among the locals and to enhance the knowledge of religion.

Project Status: Items were received on 20th June 2011. They have been used in sports competitions, stage shows, religious awareness programmes and for council purposes. However, NGO highlights the difficulties faced since a mixer is not available that to be used with the sound system. It is now being used with a rented mixer. NGO requests for a donation of a mixer.

Location: Kendikulhudhoo

Project Title: Projector & Laptop for activities coordinated by AKYDEA

Funding Amount: **USD 1,573.77**

Project Summary: 'Association for Kendikulhudhoo Youth Development and Environment Awareness (AKYD)', submitted proposal for a projector that is to be used for entertainment, social and awareness purposes of the island.

Project Status: Laptop is being used for administrative purposes of the NGO and projector is being used for council purposes, watching EURO 2012 and for religious awareness programmes during Ramadan.

Location: Kendikulhudhoo

Project Title: Upgrading of Pre-school

Funding Amount: **USD 1,739.67**

Project Summary: 'Society for Kendikulhudhoo Island Development (SKID) 'highlighted the difficulties faced by the teachers and students since the computer system was not working and also had difficulties with the limited furniture used in the school. SKID aims to create a better learning environment by upgrading items of pre-school.

Project Status: Items were delivered by April 2012. All items were set up for the 2nd term of the academic year. Teachers use the computer system to create better teaching materials. Management expresses gratitude for helping them give students a better quality education.

Location: Kendikulhudhoo

Project Title: Tiling of NGO Office

Funding Amount: **USD 1,487.87**

Project Summary: 'KendikulhudhooZuvaanungeDhirun', NGO submitted the proposal in highlighting the issues faced by the NGO since the office area has not been completed over a long period of time and how the NGO is not financially able to complete it. Finishing the office area will help the NGO immensely in doing office work, conducting meetings for the activities in the island and for the youth to gather at one place.

Project Status: Items were delivered on 25th June 2011. By the time the NGO requested AFTF for the finishing of tiling of building, the ceiling and the flooring was also not completed. Giving more importance to complete the flooring, the NGO used the cement delivered for the tiling work to complete the flooring of the building. Hence, the actual project proposed to AFTF for the completion of tiling work remaine incomplete. The NGO is facing financial constraints to get cement to complete the tiling work.

Location: Maalhendhoo

Project Title: Doors for NGO of Jamiyathulihyaaihsunnah

Funding Amount: **USD 2,333.11**

Project Summary: 'JamiyyathulhyaaiSunnah' NGO took initiation in submitting the proposal to complete the NGO building since this will help members to conduct meetings and workshops effectively and store NGO documents and equipment safely. NGO plans to build a library and hall including the office space.

Project Status: Project is delayed due to some issues faced at the time of delivery, items were delivered to another island by the boat. AFTF tried to sort out the issue with the supplier and it was agreed to deliver the items at the suppliers cost. NGO confirms that the office space will be completed for the Annual Meeting to be held in March 2013. NGO informs that the rest of the building is to be completed with the help of another donor.

Location: Maalhendhoo

Project Title: Construction of NGO building of Single Spot Genius

Funding Amount: **USD 3,416.33**

Project Summary: 'Single Spot Genius (SSG)', NGO face numerous difficulties not having an office area to carry out activities of the NGO. NGOs biggest concern is not being able to conduct the pre-school classes. In addition the NGO plans to have indoor sports and other activities in the NGO office.

Project Status: Items were delivered in 2011. However, the project has not been started as the council took back the area given for the office to be built agreeing to give another area. When monitored in October 2012, NGO is still trying to solve the issues with the island council. In the meantime, items are stored under NGO supervision.

Location: Landhoo

Project Title: Information Boards for awareness programs

Funding Amount: **USD 2,097.38**

Project Summary: 'Landhoo Islamic Front for Education (LIFE)', NGO took initiation in submitting the proposal to increase awareness on social, religious and other issues among the locals to build a better community.

Project Status: To improve quality of boards NGO informs that the boards have been sent to Sri Lanka to be printed on another material that will make the boards last long. When monitored in September 2012, NGO informs that as the expenses exceeded from estimated budget, NGO was unable to complete the boards for the estimated time but that the work will be finished within 4 months.

Location: Landhoo

Project Title: Items for Quran class

Funding Amount: **USD 2,736.07**

Project Summary: 'Landhoo Islamic Front for Education (LIFE)', NGO feels the need to upgrade items of 'Life Quran Class' in order to improve the teaching aids of the class and to create a better learning environment for the students.

Project Status: Classes commenced with approximately 80 students being registered. The success of the class resulted in hosting a 'LIFE Quran competition'. Class teacher left for higher studies and NGO faces difficulty in finding a replacement and the space for class is used for another purpose. NGO is working to find a space and teacher for classes to start at earliest.

Location:	Kudafari
Project Title:	Sports items for Youth Development Program - Football academy
Funding Amount:	USD 4,087.34
Project Summary:	‘Kudafari Football Academy’ submitted the proposal highlighting the importance of developing the academy to improve skills of the players and to produce players who can qualify for 1 st Division national football team.
Project Status:	Items were delivered by August 2011. The academy is completed except for the installation of an electricity house meter. With the items donated, a 6 month training was conducted for under 19 age group that started in September 2011. The trainers were 1 st division players from the Island. They are planning to conduct a second training in the coming year.
Location:	Maafaru
Project Title:	Sound system for general awareness
Funding Amount:	USD 1,900.00
Project Summary:	‘Society for Maafaru Development (SMD)’, took initiation in submitting the proposal since a sound system is necessary to conduct workshops and awareness programs effectively.
Project Status:	Items were delivered and it is being used on different occasions and functions of the island. Religious awareness programs are often conducted and workshops are being carried out aswell. NGO highlights the benefit of conducting these programs resulting in positive change in the community.

Location: Maafaru

Project Title: Extension of pre-school building

Funding Amount: **USD 2,389.64**

Project Summary: 'Society for Maafaru Development (SMD)', submitted the proposal to build a store and two toilets in Maafaru pre-school as they are faced with difficulties with the facilities available now.

Project Status: Work was completed for the academic year 2012. Pre-school play items are well stored without any damage. The new toilets are used by teachers and students as well. NGO and management highlight the benefit of the upgrade and how it will improve the quality of education given to the students.

Location: Lhohi

Project Title: Construction of Quran class

Funding Amount: **USD 3,452.66**

Project Summary: 'LhohiZuvaanunge Club' submitted the proposal to build a Quran class to create opportunity for students to recite the Holy Quran accordingly since there are 'Qari's' among the locals. At the moment the classes are conducted in a rented place.

Project Status: Items were delivered and work was completed by 10th April 2012. The class has been registered on the same date. One teacher is currently taking the classes. Class is on-going successfully.

Location: Lhohi

Project Title: Sports items for youth

Funding Amount: **USD 1,595.08**

Project Summary: 'Social Economic and Environment Development (SEED)' association took initiation in submitting the proposal for various reasons including creating equal opportunities for both men and women in sports, supporting healthy lifestyles and improving skills of locals in sports.

Project Status: Items were delivered on July 2011 and it is being used by all locals of different age groups. 'Bashi' items were given to Womens' committee to manage. Other items are managed by NGO and these items made available to youth on request for various sports related activities.

Location:	Magoodhoo
Project Title:	Speakers for Mosque
Funding Amount:	Nil
Project Summary:	Youths' of the island submitted proposal to upgrade existing sound system especially for the Ramadan and to create better participation among community in religious matters. Since the project is implemented in 2012, the budget incurred for the project will be brought forward in Annual Report of 2012.
Project Status:	The project got delayed to 2012 as the requested equipment was out of stock in Male'. When the stock arrived one of the items were not imported. All requested items were in stock by June 2012. AFTF issued quotations for all items requested. Items were procured and delivered to the island in June 2012. Sound system was replaced and completed for Ramazan on 5 th July 2012.
Location:	Magoodhoo
Project Title:	Development of sports area
Funding Amount:	USD 3,781.31
Project Summary:	Youths' of the island submitted proposal to create better opportunities in sports for youth and to strengthen community participation.
Project Status:	Items were delivered on 16 th June 2011 and the work started on 20 th July 2011. Sports area was finished by 10 th November 2011. This was done by the youth of the island and it is now being used for various sports activities.

Location: Magoodhoo

Project Title: Revival of cultural activities

Funding Amount: **USD 954.75**

Project Summary: Youth of the island took initiation in submitting the proposal highlighting the importance to revive cultural activities in Maldives bringing together community in the process.

Project Status: Items were delivered and making of drums was contracted to an individual. A total of 4 drums were made and handed over to the youth. The drums are used in various occasions and celebrations in the island.

Location: Manadhoo

Project Title: Completion of NGO building of ManadhuEkuveri Club

Funding Amount: **USD 5,666.89**

Project Summary: 'Ekuveringe Club', NGO of the island conducts various activities and they face countless difficulties as the building space cannot be used. Completion of the building will encourage the NGO members to conduct more activities for the locals, strengthening community participation.

Project Status: Items were delivered in 2011. When monitored in October 2012, NGO reports that the work has been completed except for the door sets. The work has been done with the support of NGO members and volunteers from the island.

Location:	Manadhoo
Project Title:	Renovation of pre-school
Funding Amount:	USD 4,583.61
Project Summary:	Women's committee of the island submitted the proposal as the existing pre-school needs renovation to improve the facilities of the school. This will create a better learning environment for students.
Project Status:	Items were delivered in 2011. Even though the women's committee took initiation on this project, all pre-schools responsibilities were given to Island councils by the government. Hence, the project came to a halt. Some works were done by the youth when the work stopped. With the remaining items delivered Island council plans to build a new pre-school.
Location:	Holhudhoo
Project Title:	Lighting of grave yard
Funding Amount:	USD 3,665.97
Project Summary:	'Banyans Association for All' submitted the proposal to fix lights in the cemetery of the island as locals face difficulty to bury bodies during night time. There are four distribution boxes in the four sides of the cemetery which makes it easy to fix the lights.
Project Status:	Items were delivered in July 2011. Work was completed by August 2011. The maintenance responsibility is carried out by Island Council. Locals are grateful for the service and expressed gratitude for the project.

Location:	Holhudhoo
Project Title:	Setting up of aerobics class
Funding Amount:	USD 2,537.70
Project Summary:	‘Meyna school IsdharivarungeJamiyya’ of the island submitted proposal to conduct a sustainable aerobics class to advocate healthy lifestyle and the importance of it.
Project Status:	Instructor classes started on 13 th October and ended in 19 th October 2011. A total of 25 participants registered but 20 came for information session. According to instructors only 15 places could be given. Out of 15 participants 12 completed the classes. After much work by the NGO and AFT, an available instructor was found from Ministry of Youth and Sports. 7 day training was conducted and they were asked to practice and report to the instructor for a week. Another 15 were to be trained by the completed trainees but the class space is now to be used for pre-school purpose. The equipment is stored and NGO is working to find a space for classes to continue.



N.Holhudhoo: Setting up of aerobics class

Location: Fohdhoo

Project Title: Finishing of 'Holhuashi'

Funding Amount: **USD 3,765.84**

Project Summary: 'Fohdhoo Volunteers Association' took initiation in submitting the proposal as the locals would like to have a place where they can all come together and enjoy which will bring together the community.

Project Status: Items were delivered and it was reported in June 2012 that while work of the 'Holhu-Ashi' was in progress, almost through halfway the place got badly damaged from bad weather. Hence, the work was stopped and the place remains unfinished.

Location: Velidhoo

Project Title: Completion of community centre

Funding Amount: **USD 43,470.34**

Project Summary: The construction work and the roofing of the community centre was completed when AFTF team visited the island in 2011. The flooring was done from funds by another donor before AFTF approved the project. The council initiated to propose one project from the island with the agreement of the 8 NGOs. It was submitted to complete some of the work of the building. Later the Council proposed to fully fund the completion of the building. This proposition was taken to the board and was approved to complete the centre.

Project Status: The work is completed except for the fixing of the aluminium doors, painting work, ceiling work by 2011. The remaining work has been moved to be completed in 2012.

RAA ATOLL

Location:	Alifushi
Project Title:	Roofing of Club House – Heera Sports Club
Funding Amount:	USD 4,672.13
Project Summary:	To overcome the problem of a building to implement activities of NGO, Alifushi Heeraa Sports Club started construction of club house. Due to funding constraints, finishing of the roofing was hindered. The NGO submitted a proposal to AFTF to complete the roofing of the NGO office.
Project Status:	Roofing work started in December 2011. The project got delayed due to unavailability of roofing sheets from Male'. In addition, work got delayed because work is carried out by some members of the NGO and some volunteers from community who could only spare time during weekend. The project was completed on 12 January 2012.

Location:	Alifushi
Project Title:	Quran Competition
Funding Amount:	USD 1,915.41
Project Summary:	AES Quran Competition is an annual event of Alifushi Environment Society (AES) and the NGO have held the competition for 4 years. AES opens the competition to all islands in the atoll and the competition is held in the month of Ramazan. The objective of the activity is to prepare students for atoll level and National Competitions.
Project Status:	In addition to the competition hosting island, R. Alifushi, R. Hulhudhuffaaru and R. Inguraidhoo took part in the competition. A total number of 242 participants took part in the competition. 179 from Alifushi, 31 from Hulhudhuffaaru and 32 from Inguraidhoo. The competition was held from 12 – 14 August 2011. Winners were awarded trophies on 25 th August 2011.

Location:	Alifushi
Project Title:	Madhaha Competition
Funding Amount:	USD 413.11
Project Summary:	This is the first ever Madha competition held in the island. Society for Alifushi Youth advertised the activity and invited participants to register under 6, under 11, under 13, under 16 and over 16 age categories.
Project Status:	Madhaha competition was held during the month of Ramazan on 4 th and 5 th of August 2011. A total number of 58 participants took part in the competition. The competition was judged under 5 age groups. Under 6, under 11, under 13, under 16 and over 16 age group. The winners were awarded with certificates and trophies.
Location:	Vaadhoo
Project Title:	Establishment of gym facility
Funding Amount:	USD 6,467.41
Project Summary:	In the objective of helping the youth to spend their spare time effectively and help the youth maintain a healthy lifestyle, the Secretariat of Vaadhoo initiated to establish a gym for the youth and proposed a project to AFTF.
Project Status:	When monitored, AFTF found the gym was not established till date and the items are stored. But, it was informed that they are making agreements with NGO, Vaadhoo Association for Future Development (VAFDHU) for the gym space in their office building. Also, they noted that if this was not arranged, council members will get a gym space with own funding and give the service free of charge for locals.

Location:	Rasgatheemu
Project Title:	Air conditioning Community pharmacy
Funding Amount:	USD 996.72
Project Summary:	When AFTF visited the community pharmacy some of the drugs were not in good condition, having to keep it in a certain temperature and not having one at the community pharmacy. The Women's Development Committee proposed AFTF for an air conditioner for the community pharmacy.
Project Status:	All the items requested under the project were delivered to the island before the end of 2011. But the installation work got delayed in getting in bids for the work. The committee estimated to installation work to be completed at the beginning of 2012.
Location:	Rasgatheemu
Project Title:	Renovation of NGO office and Pre-school office
Funding Amount:	USD 1,260.20
Project Summary:	The NGO office and Pre-school share one office space for administrative work. During the visit to the Pre-school AFTF observed that the Pre-school and shared office space was not in good condition and in need of renovations. Koimalaa Sports Club submitted proposal for the renovation.
Project Status:	Items were delivered to the island by the end of year 2011 excluding electrical wiring rolls and tiles. Electrical wiring items were delivered on 16 th July 2012 and the tiles were delivered on 29 th July 2012. NGO expects to complete the project before the school re-opens for academic year 2014.

Location:	Rasgatheemu
Project Title:	Items for NGO office and pre-school
Funding Amount:	USD 1,872.46
Project Summary:	The NGO office is used for administrative work of the Pre-school. During the visit to the pre-school, AFTF found that the NGO faced difficulties in administration of Pre-school and NGO as the building had only 2 rooms, one for administrative work of NGO/Pre-school, the other room to run the classes.
Project Status:	All items excluding chairs and tables for the Pre-school were delivered to the island in 2011. Chairs and tables needed for the Pre-school were not available in the market. AFTF explored options to custom make the chairs and tables with carpentries in Male'. By the end of the reporting year, project was not completed due to the delays in getting the chairs and tables made. In June 2012 the chairs were delivered to the island. And the tables were delivered to the island in August 2012.
Location:	Angolhitheemu
Project Title:	Football coaching camp
Funding Amount:	USD 983.63
Project Summary:	NGO, KurimagugeRooh submitted this project in the objectives of developing the sport in the island and develop skills of players. The coaching camp would further prepare the players to compete in the Atoll level football tournament, which is held annually.
Project Status:	The coaching camp started in September 2011 on Angolhitheemu football grounds. 20 players from the island participated in the camp. AFTF signed contract with a coach from Male' to conduct this coaching camp in the island. The coach stayed at the island for a month and completed the project. To evaluate the skills gained from the camp 2 matches were played with teams from Alifushi and R. Dhuvaafaru. Angolhitheem won two matches. Angolhitheemu played the finals in the Atoll level football tournament with Alifushi and Meedhoo and won the tournament. KurimagugeRooh believes that, this first ever coaching camp held in the island had shown immense difference in the players and their skills.

Location: Angolhitheemu

Project Title: Sports items for youth

Funding Amount: **USD 700.00**

Project Summary: The aim of seeking funds from AFTF for sports items was to provide opportunity for the youth to play football, netball and 'bashi ball'. To arrange matches with other islands to improve the skills of the players and mainly to prepare teams to compete at Atoll level tournaments.

Project Status: Sports items donated by AFTF were mainly used for practicing for the atoll level football tournament. Before the tournament which was held in R. Meedhoo in October, the footballs donated under the project were used in the coaching camp held from September to October. The items will be made available for all youth and other tournaments under terms with the NGO.

Location: Angolhitheemu

Project Title: Sewing course

Funding Amount: **USD 1,332.46**

Project Summary: To open a window for an income source for women in the island, NGO KurimagugeRooh with the assistance of AFTF announced a 1 month sewing course. AFTF contracted with Topsy Training Centre to conduct the sewing course in Angolhitheemu.

Project Status: A total number of 21 participants took part in the sewing course. The course was organized for three sessions with 7 participants in each session. First session was from 9.00 – 12.30, second session was from 2.00 – 5.00 and third session was from 8.30 – 10.30 pm. The participants had to do a final project and get 80% attendance in order to successfully complete the course and obtain the intermediate level certificate. Projects of the course were exhibited at Angolhitheemu School on the final day. The course commenced on 1st September and concluded on 1st October 2011.

Location: Angolhitheemu

Project Title: Bricks for construction of NGO building

Funding Amount: USD 1,634.62

Project Summary: NGO KurimagugeRooh requested some materials for laying the foundation of the proposed NGO office and building bricks for the construction work. Including NGO purposes, the building is also used by the locals for various other purposes like sports activities and by the band. The construction work will be carried out by the members of the NGO.

Project Status: A total number of 130 cement bags were delivered on 08th July 2011. Due to some constraints such as weather, work was not completed on the estimated date. It was finally completed on 25 June 2012 making a total of 7800 bricks.



R.Angolhitheem: Bricks for construction of NGO building

Location:	Hulhudhuffaar
Project Title:	Additional equipment for sound system
Funding Amount:	USD 1,600.01
Project Summary:	Hulhudhuffaar Youth Club received a sound system under the tsunami recovery program from the Red Cross. By the time AFTF visited the island some of the equipment were out of order and hence the NGO proposed AFTF for the replacement of equipment that were out of order.
Project Status:	Hulhudhuffaar Youth Club planned to use the sound system for a lecture that would be given by a religious scholar to the community. The lecture was delayed having difficulties in getting dates from scholar. The sound was used for the football tournament. AFTF delivered the items in two shipments beginning of December 2011.
Location:	Hulhudhuffaar
Project Title:	Sports items for youth
Funding Amount:	USD 2,835.41
Project Summary:	‘Hulhudhuffaaruzuvaanungerooh’, NGO proposed to seek funds for sports items. The objective is to create opportunities for youth in the area of sports and to bring together island community.
Project Status:	Items were delivered in October 2011 and is used in various sports activities. These items are given on request to the locals to be used in competitions conducted in the island.
Location:	Hulhudhuffaar
Project Title:	Outdoor play items for pre-school
Funding Amount:	USD 642.30
Project Summary:	The aim of seeking funds from AFTF by the pre-school management is to create the learning environment more child-friendly and enjoyable for young learners.
Project Status:	Items were delivered in September 2011. The play items were upgraded and students enjoy the learning environment even better than before. Management and parents expressed their gratitude for helping them make the pre-school a better learning environment.

Location: Ungoofaaru

Project Title: Finishing of Pre-school classrooms

Funding Amount: **USD 3,070.49**

Project Summary: 'Jamiyyathusaif' NGO submitted the proposal to complete the pre -school classrooms so that more students can be educated. They also plan to teach students and adults to recite Holy Quran in these new classrooms.

Project Status: Items were delivered in August 2011 and work was completed by November 2011. Two classrooms were finished. More students are enrolled in the school and educated in a comfortable environment.



R.Ungoofaaru: Finishing of pre-school classroom

Location:	Ungoofaaru
Project Title:	Finishing of seminar/workshop hall
Funding Amount:	USD 1,998.00
Project Summary:	Club Youth Star members initiated to construct a conference hall that could be used as multi-purpose hall. When AFTF visited the island the construction works were on-ongoing. Club Youth Star submitted proposal to get funding for installation of air conditions and to complete the tiling work of the hall. Completion of the hall would generate income for the NGO by renting out the hall to government authorities, to groups and as well to individuals.
Project Status:	The construction work of the hall started in October 2010 and completed in October 2011. The support provided by AFTF added to the early completion of the project. After completion of the hall, meetings at atoll level, island level has been held. The hall also has been rented out for wedding receptions and parties.
Location:	Dhuvaafaru
Project Title:	Tuition Class
Funding Amount:	Nil
Project Summary:	This project was initially submitted to run a Quran Class on 5 th June 2011 and 'DhauruJamiyya' (NGO) planned to get a Qari from India. But, NGO faced difficulty in getting a Qari. Hence, the project could not be completed by the end of year 2011. AFTF gave the option to change the project within the budget line but they insisted to try more. By the beginning of 2012 they came up with a new proposal to run a tuition class for the students of the two schools in the island with the objective of educational development of the students. Since the project is implemented and activities are carried out in 2012, the budget incurred for the project will be brought forward in Annual Report of 2012.
Project Status:	AFTF signed MoU with the NGO on 17 th April 2012 and items were delivered on the same day. Classes started on 15 th May with 32 students from grades 8,9 and 10. 3 Teachers give tuition on Maths, English and Accounts. Classes are held for 3 hours weekly for each grade.

Location:	Dhuvaafaru
Project Title:	Paving of primary school walkway
Funding Amount:	USD 3,913.79
Project Summary:	Dhuvaafaru Development Society (D.D.S) initiated to pave the Dhuvaafaru primary school walk way inorder to minimize amount of dust and water during the rainy season that affect the students.
Project Status:	Items were delivered and work started on 1 st September and completed by November 2011. In addition to the construction materials and payment to the contractor, AFTF also donated a computer system which was delivered on 3 rd August 2011.
Location:	Maakurathu
Project Title:	Computer system for pre-school
Funding Amount:	USD 973.77
Project Summary:	Maakurathu sports club members took initiation in submitting the proposal to computerize the administrative work of pre-school and help teachers to modernize the teaching aids.
Project Status:	Items were received by 2 nd August 2011. The computer system is used for administrative purposes of the school and also to create teaching materials for students.
Location:	Maakurathu
Project Title:	Completion of Pre-school boundary wall
Funding Amount:	USD 593.77
Project Summary:	Maakurath sports club submitted proposal to complete the boundary wall of pre-school for security reasons and for better monitoring of students going out during school hours.
Project Status:	Items were received during August 2011 and work started on 15 th August 2011. The boundary wall was completed by 15 th September 2011. Management expresses gratitude in helping them make a safe and better learning environment for the students.

Location: Maakurathu

Project Title: Construction of Quran Class

Funding Amount: USD 1,641.31

Project Summary: NGO 'MaakurathEkuveringeRooh' took initiation in submitting the proposal to construct a Quran class where students can learn to recite Holy Quran and improve their skills in reciting.

Project Status: Items were delivered in 2011. When monitored on October 2012, NGO reports that the work has not started as the area for the Quran class to be constructed has not been released by government authorities. They are currently working with the authorities to solve the issues. Until then items are stored under NGO administration.

Location: Maakurathu

Project Title: Sewing course

Funding Amount: USD 2,228.69

Project Summary: MaakurathuWomens' Development Committee in collaboration with Maakurathu Sports Club initiated to submit this project to run a 1 month sewing course for 20 people who are unemployed and provide them an opportunity to generate income from sewing. The offer was opened to all who were interested. Candidates who complete the course would be awarded with certificates.

Project Status: This course was run by an instructor from Topsy Training Centre in Male'. The course was conducted in 2 sessions. Each session lasted for 3 hours. Participants were taught how to take measurements and cut material. Participants were taught to make 8 different types of garments. The participants had to produce a final project for the completion of the course and to obtain the certificate. The course started on 19th November and concluded on 19 December 2011.

Location: Rasmaadhoo

Project Title: Roofing of youth centre

Funding Amount: **USD 4,779.99**

Project Summary: 'RasmaadhooZuvaanungeGulhun' took initiation in submitting the proposal since the locals face several difficulties due to the absence of such a centre. NGO also mentioned that they can host various sports related courses if the centre was completed.

Project Status: When monitored in October 2012, NGO confirms that the project will completed during the 2nd week of October 2012. The delay occurred as the NGO faced some financial issues. As NGO is responsible for the cable TV service in the island and due to some damages caused to the cable transmission, NGO had to do some expenses in repairing. Hence, they were unable to contribute rest of the funds for the roofing.

Location: Innamaadhoo

Project Title: Roofing of pre-school play area

Funding Amount: **USD 1,645.70**

Project Summary: IYAR NGO of the island submitted the proposal as the play-area have not been roofed and the students have to play under the heat. By roofing, students can stay longer in the play area to learn more through educational games.

Project Status: Innamaadhoo Youth Association for Awareness and Recreation (IYAR) members volunteered to complete the roofing of pre-school area (22'x40'). Items were delivered on 19th of July 2011 and work started on 24th of July 2011. With the hard work of IYAR members, work was completed by 2nd of September 2011.

Location:	Innamaadhoo
Project Title:	Chairs for meetings
Funding Amount:	USD 1,967.21
Project Summary:	Club Noohiri had limited chairs for holding discussions and meetings. When AFTF opened submission of proposals, the NGO submitted proposals requesting for chairs looking on to the importance of having chairs as the main issue.
Project Status:	Items were delivered and used on different occasions. It is also used when meetings and workshops are conducted by the NGO, island council and other organizations of the island.
Location:	Inguraidhoo
Project Title:	Ceiling of NGO Office
Funding Amount:	USD 4,037.70
Project Summary:	The hall is mainly used for running the Quran class. Every day sessions are held in the hall. This is the only proposal submitted from R. Inguraidhoo. NGO, EkuveringeJamiyya submitted proposal to complete the ceiling of the Hall and tiling the floor area.
Project Status:	Items were delivered in July 2011. The NGO outsourced the ceiling work and tiling to a group and painting work were completed by volunteers of NGO. Project works were completed in August 2011.
Location:	Fainu
Project Title:	Construction of meeting hall in NGO building of club youngstars
Funding Amount:	USD 2,000.59
Project Summary:	Since the NGO office do not have a meeting hall, they are faced with numerous difficulties when island level activities are being planned. If a new meeting hall is constructed this will help the NGO immensely in planning and conducting more events in the island.
Project Status:	Items were delivered on 26 th of June 2011 and work was completed by June 2012. Hall is used for meetings and discussions and also for other purposes of NGO.

Location: Fainu

Project Title: Beach force Football tournament

Funding Amount: **USD 760.66**

Project Summary: The objectives of the tournament are to further develop the football skills of players to a new level and bring together community.

Project Status: The tournament is a collaboration of two NGOs of the island, Fainu Association for Community Endeavours (FACE) and Club Young Stars. Tournament began on 10th Dec and ended on 23rd Dec 2011. A total of 6 teams competed. The tournament was a huge success.

Location: Fainu

Project Title: Construction of NGO office of FACE

Funding Amount: **USD 2,407.54**

Project Summary: Fainu Association for Community Endeavors (FACE) is a well active NGO in the island, but the NGO has no building to be used as the office. This results in being unable to carry the activities as effectively as they want to.

Project Status: Most of the items were delivered on 30th June 2011. Project got delayed as the Island office took time to accept exchange for the coconut trees grown in the area where NGO is to be built. However during the last quarter of 2011, the issues were solved and work started. When monitored in October 2012, NGO reports that building work is completed except for the roofing.

Location:	Kinolhas
Project Title:	Roofing of office of Jamiyyathull'htthihaadh
Funding Amount:	USD 4,636.98
Project Summary:	'Jamiyyathuliththihaadh' is an active NGO of the island but as they have no office area for their purposes it is very difficult to carry out planned activities as required. In the proposal NGO also mentions that they would conduct seminars/meetings and other activities for youths' in the office.
Project Status:	Some of the items were delivered in 2011. As requested colour of the roofing sheets was out of stock in Male' at that time, project came to a halt. Project got delayed due to this and in September 2012 NGO agreed to purchase any colour available in stock. The project was monitored in October 2012 and AFTF was told the work will commence during the 1 st week of November after the Eid holidays. After commencement of work, the NGO expects to complete the roofing work within a month. The project will be completed before the end of year 2012.
Location:	Meedhoo
Project Title:	Football tournament for youth
Funding Amount:	USD 1,177.05
Project Summary:	'JamiyyathulSalaah' NGO of the island hosts a football tournament annually, and was conducted for the past 10 years. The main objective of this tournament is to create better opportunities for youth through NGOs, to enhance the football skills of the players and strengthen community participation among the locals.
Project Status:	Items were delivered and tournament began on 30 th August and continued till 5 th September. Referees and assistant referees were appointed from the atoll. 7 Matches were played and NGO highlights the success of the tournament.

Location: Meedhoo

Project Title: Roofing of pre-school toilet and installation of water tanks

Funding Amount: **USD 859.48**

Project Summary: Meedhoo pre-school submitted the proposal of installing a water tank in the school to minimize health problems caused by drinking unsafe water. In addition, as the toilets are not roofed it is difficult for the students to use it in bad weather.

Project Status: Items were delivered by 24th December 2011 and has been completed by 24th May 2012, both roofing of toilet and installation of water tank. Upgrading of facilities in the school helped in creating a better environment for the students.



R.Meedho: Installation of water tanks

Location: Meedhoo

Project Title: Advance certificate in computer course

Funding Amount: USD 3,024.59

Project Summary: This is a project approved in 2011 and items for the project were delivered to the island in July 2011. By the end of 2011, Ekuveri Club had difficulties getting a teacher for the course. The NGO managed to finalize dates with a graduate student from NIIT, Srilanka to conduct this course and was proposed to AFTF at the beginning of 2012.

Project Status: The agreement between the teacher and AFTF was signed on 16th February to conduct classes for 20 students for a period of three months. The course started as a basic course and since the teacher already conducts courses in collaboration with the AVID training centre, the course was further extended to Advance certificate level course. The expenses for the extended period were covered by the NGO. The Balance payment was to be paid to the teacher in April 2012 after completing the 3 months period signed with AFTF. The last payment of the teacher was settled in July 2012 when the teacher came back to Male' after the completion of the course.



R. Meedhoo: Advance certificate in computer course

Location: Maduvvari

Project Title: Construction of pre-school boundary wall

Funding Amount: **USD 3,361.84**

Project Summary: The project was put forward by NGO, MaduvvariEkuveringe Club to construct a boundary wall around the pre-school in the objective to provide the students a more secure environment. The NGO had converted a tsunami temporary accommodation to a pre-school consisting of 3 classrooms.

Project Status: On the award of the project from AFTF a committee was elected to oversee the project. This committee consisted of 3 members of the NGO and 2 teachers from the pre-school. Before the start of the project the committee had a meeting with the parents to discuss how the parents could be part of the project. It was decided that the male parents would help out with the construction work and the female parents help with the refreshments for the workers. The construction work commenced in September 2011 and the boundary wall was completed by end of October 2011.

Location: Maduvvari

Project Title: Construction of Quran class of AyyoogJamiyya

Funding Amount: **USD 1,718.03**

Project Summary: 'AyyooqJamiyya', NGO of the island submitted the proposal to build a Quran class to improve the skills of reciting Holy Quran of the students and to open this opportunity for locals of all ages too.

Project Status: Items were delivered and work started on 3rd November and was completed by 9th November 2011. It was completed in a short period of time with the hard work of NGO members. Classes commenced and are on-going successfully.



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