



ANNUAL REPORT 2013

ALI FULHU THUTHU FOUNDATION

"Improving quality of life for people in Maldives through community participation & local initiatives since 2000"

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ABBREVIATIONS

AFTF	Ali Fulhu Thuthu Foundation
NGO	Non-Governmental Organizations
WDC	Women Development Committee
PTA	Parent and Teacher Associations
JCI	Junior Chamber International
CAAYE	Commonwealth - Asia Alliance of young Entrepreneurs
UWC	United World College
ICT	Information Communication Technology
IGCSE	International General Certificate of Secondary Education
SSC	Secondary School Certificate
CBO	Community based Organizations
NC	National Committee
UWCIO	United World College International Office

REFERENCE

Statistical year book of Maldives 2006

PROGRAM SUMMARY

The AFTF has focused on three areas, namely Atoll Program, Male' Program and Strengthen Partnership with NGOs in Male'. **Atoll Program** focuses on selected regions; in 2013 these were Alifu Alifu Atoll, Alifu Dhaalu Atoll, Baa Atoll and Lhaviyani Atoll. The aim is to support community initiated projects proposed by NGOs in all the islands of these Atolls. Based on the increasing number of requests for financial assistance from Male', AFTF decided to incorporate **Male' Programs** as a separate component. Here, AFTF focuses on providing assistance for education and medical initiatives benefiting the whole community. During the reporting year AFTF did not support any projects that fell into medical category.

AFTF supported all activities of the Drop-In-Center of Journey NGO under the focus to **Strengthen Partnership with NGOs** in Male'. Drop-In-Center intervened drug users and recovering users through various activities and outreach services. These services included client sessions, parental sessions, providing counselling, educating families and co-dependents, reference to various needed services provided by National Drug Agency. Journey also disseminated informative education materials to drug users. Below is the summary on the 3 focus areas and further details on individual projects can be seen in the section on project details.

ATOLL PROGRAM

Ali Fulhu Thuthu Foundation's atoll program for the year is targeted to support projects initiated by communities of Alifu Alifu, Alifu Dhaalu, Baa and Lhaviyani Atolls. These atolls are selected in the aim to support community initiated projects in all the atolls of Maldives and taking 3 to 4 atolls each year. 8 islands of Alifu Alifu Atoll are inhabited and the population is 5,776. 10 islands of Alifu Dhaalu Atoll are inhabited and the population is 8,379. 13 islands of

Baa Atoll are inhabited and the population is 9,578. 5 islands of Lhaviyani Atoll are inhabited and the population is 9,190.¹

At the beginning of the year AFTF started contacting secretariats of all the islands and compiled a contact list of registered NGOS, Associations, Women's Development Committees (WDC), Parent Teacher Associations (PTA) and Clubs who would be the project implementing agencies. In preparations for the field visits, the secretariats are informed officially by a letter and information sheet giving details of the purpose of the visit, travel and meeting schedule. Secretariats were requested to deliver the information to all NGOs. Before the team travelled to the islands, AFTF directly contacted everyone in the compiled list to make sure if they have been informed of the visit and if they have been invited to the meeting.

AFTF produced plaques on metal sheets for the projects funded by AFTF. During 2013 AFTF dispatched plaques to required projects funded. These plaques are handed to focal points on signing of the MoU and mostly dispatched with delivery of items. AFTF did not place any plaques on projects funded in the past 4 years. This year AFTF contacted project focal points of the projects implemented in the past 4 years and delivered these plaques to the islands. AFTF requested NGOs to forward pictures to AFTF after placing the plaques. AFTF monitored this exercise over telephone.

In addition to placing plaques AFTF printed 2 different sizes of stickers stating 'Donated by AFTF' which is specially designed for smaller equipment, ICT items, multi-media equipment, indoor sports items. To market AFTF, we also produced stencils cut-outs of 2 different sizes. The stencils were used to spray paint 'donated by AFTF' on bigger items. These were also sprayed on outdoor play items. Basically this one will be used on items that would be placed outdoor.

FIELD VISIT AND NEED ASSESSMENT

AFTF team travelled to all the islands in Alifu Alifu and Alifu Dhaalu Atoll from 27th to 31st January 2013 and travelled to all the islands in Baa and Lhaviyani Atoll from 24th to 27th February 2013. AFTF held general introductory meeting with all NGOs. In these meetings NGOs were given information on the purpose of the visit, who AFTF is and why AFTF is visiting the islands. Procedures for applying for funding through AFTF were explained in detail and the areas to propose were left for the communities to decide, explaining the areas proposals have been submitted to AFTF during past 4 years. AFTF highlighted that AFTF will be granting in-kind donations only.

¹ Statistical Year Book of Maldives 2006

In these meetings NGOs as well as the secretariat shared needs of the communities and NGOs plans for the year. Funding constraints were the main issue highlighted by the NGOs in implementing projects planned. AFTF's travel plan is scheduled in a manner that AFTF get enough time to hold separate meetings with NGOs and visit sites of the on-going projects implemented by NGOs. This gives a very clear picture of work done by NGOs and this also helps AFTF to understand the requirements for planned activities for the year. AFTF captured pictures while visiting the sites.

PROPOSAL SUBMISSION, EVALUATION AND AWARDING

During these visits, AFTF distributed project application forms with information sheets. Interested parties were asked to fill this simple proposal form in Dhivehi summarizing project activities, objectives, project participants and benefits in implementing the project. They were also required to provide a list with contacts of the project implementing committee with appointment of one member as the focal point among the members of the implementing committee. Duration of the project, commencement date and finishing date have to be clearly specified on the proposals. They were also required to provide a detailed budget, listing items required and estimate cost with taxes. AFTF had learnt that not all NGOs has the capacity of writing proposals for funding, hence made application form simple that any interested party would be able to fill in and submit for AFTF funding. All NGOs were given a duration of 2 weeks to submit applications to AFTF. In 2013, AFTF followed the same strategy that AFTF's role is to only provide funding and that implementation of projects falls under the role of NGOs.

AFTF team assessed all the proposals based on how the project will benefit a larger number of the communities. Moreover, priority was given to sustainable projects, keeping in mind the number of beneficiaries. Need assessments done during the field visit helped in the assessment to identify if the submissions are related to projects planned or are going to be implementing in the sites seen by the team during the field visits. It also helped to determine if the project could be completed with the donations from AFTF.

All projects were selected within the budget line. This year AFTF allocated USD 5,000.00 per island. Some islands distributed this budget line among smaller projects and some islands submitted one proposal within the allocated budget.

After selection of the projects, NGOs were contacted through telephone and fax and by mail to inform about the selection and to award the projects. AFTF officially sent out letters to the secretariats of the islands listing the proposals submitted by specific islands and projects awarded to that particular island.

To award the projects, AFTF signed a Memorandum of Understandings with relevant NGOs. This MoU detailed the role of NGOs and conditions set by AFTF and the time period in which the projects will be implemented. On signing of the MoU, AFTF coordinated with project focal point to discuss the implementation procedures and delivery of items to the islands.

AFTF scheduled delivery plan in a manner that items were delivered in time for the project starting date as specified in the proposals. It was really helpful as most of the NGOs had a contact assigned to coordinate from Male' end. Sometimes meetings were held with these focal points at AFTF office for smooth delivery of items to the islands.

NGOs were requested to inform AFTF in time, the arrival of vessels from their islands. When this information is communicated AFTF made arrangement on delivery of items to the islands. The focal points in Male' sometimes collect items from AFTF office if the collection is in a small number. Bulk deliveries were arranged so that it is delivered to the vessel direct from the vendor.

AFTF ensured that staff was always accessible over the phone and we responded to NGOs about the selected projects in two weeks as promised and materials are delivered to the islands closer to the commencement of the project as stated in the proposals.

FUNDING CATEGORIES

In 2009 and 2010 AFTF solely concentrated focus on youth projects. In light of the lessons learnt in these two years, AFTF found that communities wanted AFTF to fund other social projects and mostly raised issues with primary education in the communities. Hence in 2011 AFTF broadened to cater the needs of the communities by keeping it open for the communities to propose on the most needed areas for them. Since 2011, AFTF have been adding new areas to the categories and this year also AFTF added new areas. These areas are categorized focusing on the main cause. For example an infrastructure development project related to education is categorized under education. These areas are listed below.

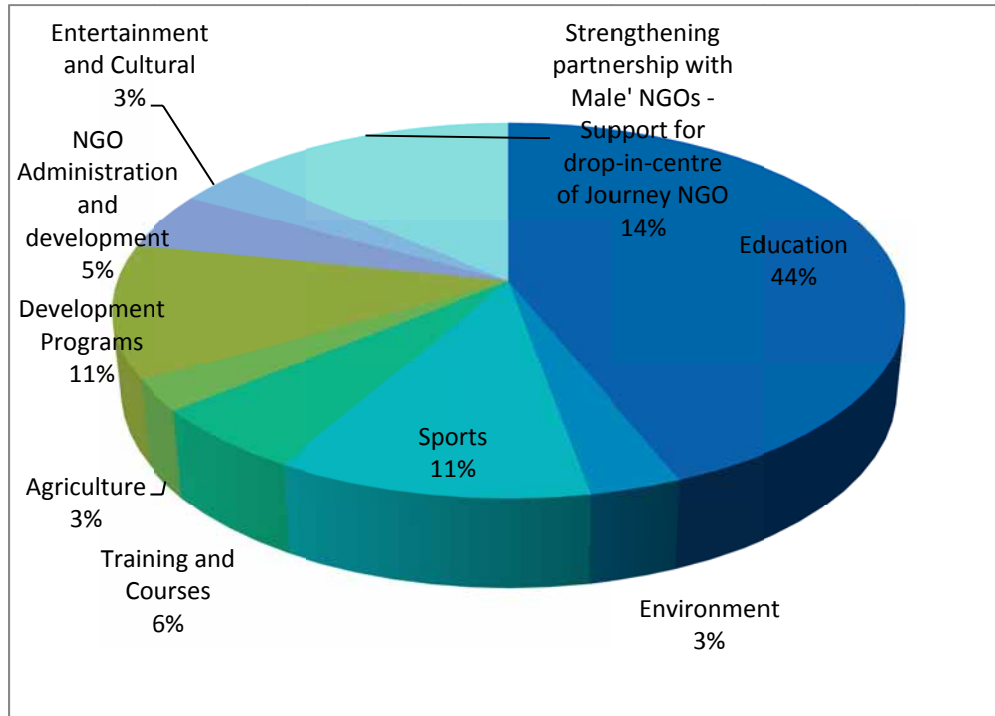
Education	Projects related to education, provision of equipment, supporting development projects by providing assistance in the completion of finishing work of infrastructure, awareness raising programs and educational competitions.
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Sports	Projects related to sports, provision of equipment and sports items, supporting development projects by providing assistance in the completion of finishing work of infrastructure, supporting training programs and tournaments.
Development Programs	Support development projects by providing assistance in the completion of finishing work of infrastructure directly benefitting NGOs and development of social projects.
Environment	Projects related to environment and provision of items to help manage disposal of garbage.
Agriculture	Projects related to agriculture, Provision of items, and supporting training programs.
Training and Courses	Provide assistance in vocational training and develop skills on art and craft.
Cultural and Entertainment	Support programs to revive culture and assisting in entertainment programs planned for festivities.
Administration and Development of NGOs	
	Donate equipment and items to assist in the administration of NGOs. Supporting projects implemented by NGOs that will help generate an income to NGOs to implement programs planned by the NGOs.
Strengthening partnership NGOs in Male'	
	Provide assistance, to projects planned by NGOs in Male', addressing important social issues.

CATEGORIES BREAKDOWN AND ALLOCATION OF GRANTS

AREAS	AMOUNT IN USD
Education	90,251.90
Sports	22,921.04
Development Programs	23,664.92
Environment	6,704.04
Agriculture	5,490.02
Training and Courses	11,671.54
Cultural and Entertainment	6,687.22
Administration and Development of NGOs	10,073.49
Strengthening partnership with NGOs in Male'- Funding all activities of Drop-In-Centre of Journey NGO	28,113.62
TOTAL	205,578.27

GRANT PERCENTAGE



MALE' PROGRAM – EDUCATION

SCHOLARSHIPS

AFTF arranged final installment for the student under the scholarship granted to one student to pursue two year masters in social work program in university of Pennsylvania, United States of America. 50 % of the program fees were sponsored by AFTF and 50% of the fees were granted as a loan. This scholarship was granted on an interest free basis and the student does not have to serve a bond at AFTF.

AFTF also continued the support provided to student undergoing advance level program in the Villa International High School in Male'. Since 2012 AFTF has been supporting the student and the family, by providing accommodation in Male'.

In addition to the scholarships, AFTF supported with travel and accommodation to one member of Junior Chamber International (JCI) Maldives to participant in the interim meeting of Commonwealth Asia Alliance of Young entrepreneurs (CAAYE) held in Singapore from 29 – 30 June 2013.

The Commonwealth-Asia Alliance of Young Entrepreneurs is a network of young entrepreneurs and the organizations that support them. This Alliance is established to continually promote the cause of young entrepreneurs in respective countries.

ALLOCATION OF GRANT FOR SCHOLARSHIPS

SCHOLARSHIP	AMOUNT IN USD
Masters in social work program in university of Pennsylvania/ Final installment	12,680.00
Advance Level Program in Villa International High School	6206.28
Participation in CAAYE Meeting	1,275.65
TOTAL	20,161.93

STRENGTHENING PARTNERSHIP WITH NGOs IN MALE'

DROP-IN-CENTER OF JOURNEY NGO

AFTF signed a written agreement with Journey NGO on 22 January 2013 to support all the activities of its drop-in-center under the project 'Comprehensive care, support and guidance for community re-integration'. The main activities of the center included, drug education, life skills, counselling, group therapy, educating codependents, referrals services to important agencies, intervene drug users through outreach programs and reintegrate by professionally trained facilitators, peer counsellors and addiction professionals of the NGO. All the activities scheduled under the project were conducted during the reporting year. Details of this component can be seen under individual project details.

CARE SOCIETY

AFTF became a corporate member of Care Society in October 2012 and have been making monthly donations of MVR 2000.00

ALLOCATION OF GRANT TO STRENGTHEN PARTNERSHIP WITH NGOs IN MALE'

GRANT	AMOUNT IN USD
Comprehensive care, support and guidance for community re-integration (Journey NGO)	28,113.62
Donation to Care Society	1,556.42
TOTAL	29,670.04

UNITED WORLD COLLEGE SCHOLARSHIP PROGRAM

AFTF continued to support the United World College Scholarship (UWC) program in the Maldives. Every year AFTF offered this scholarship to Maldivian student completing their IGCSE (International General Certificate on Secondary Education) and SSC (Secondary School Certificate) exam to attend a 2 year study program in one of the UWCs. The colleges are co-educational, residential and draw students around the globe. All students follow a curriculum that leads to an International Baccalaureate (IB) Diploma. This year, AFTF funded for the final year of 3 students of batch 2012-2014 studying at Mahindra United World College in Pune/India, UWC Atlantic College in Wales/UK and Waterford Kamhlaba. AFTF funded new batch of 2013-2015 this year for 2 students joining the Red Cross Nordic United World College in Norway and Waterford Kamhlaba United World College in Swaziland. AFTF sponsored both the scholarship and will be funding for the 2 year program.

In August 2012 administration of UWC activities and selection process was handed to the alumni passing a resolution that all activities carried out by AFTF as the UWC Maldives National Committee will be handed over to the new UWC National Committee formed by the alumni. The National Committee comprised of a Chairperson, Selections Coordinator, Financial Coordinator, Communications and Publicity Coordinators, Alumni Relations Coordinator and a Program Design Coordinator as decided in the first informal AGM of UWC Maldives held on August 1st 2013. Even though specific alumni were decided for these posts only in August, the National Committee started work in a team with different members addressing the different areas as mentioned above. The total number of active alumni involved in the selections and running of UWC Maldives in 2013 is 12 and 10 of the alumni are currently based in the Maldives. The National Committee met on regular basis near selections period and worked in different teams to address various aspects of selections. The Chairperson ensured smooth coordination between the AFT, UWC IO, Colleges and the National Committee actively involved in organizing selections.

This year National Committee functioned only on the recruitment of students. UWC Maldives is not a registered organization yet and during this interim period, AFTF assisted the National Committee by sharing previous experiences and providing funds for UWC selections and scholarships. AFTF decided to act solely as the funding agency where the National Committee has to propose for funding at the beginning of each year. AFTF executive committee will then decide if the foundation will be providing sponsorship for the scholarships. AFTF will also support cost of non-residents attending to selection from the islands as we feel it is important because quality education is not accessible to majority of the Maldivians so there is a great need to provide it to students who are especially from the islands.

Selection process started with mailing application to all island councils. However, it was difficult to ensure that news of the scholarship and applications were available to the public in the most accessible manner. It is important that UWC Maldives use other avenues on these islands to promote UWCs such as schools and CBO's. Unfortunately on some islands, the fax machines and internet are available only in the council office making it difficult. Travel to the islands is costly and unrealistic for the National Committee. AFTF help UWC National Committee to disseminate information about the scholarship during the visits we make to islands to assess needs for the atoll program we run each year. UWC Maldives need to network and identify NGOs and CBOs to work with on the islands.

Selection planning and conducting took place through September 2012 to April 2013. Camp and interviews were conducted over three days. Students apply for the scholarship through the application form made available of the UWC Maldives website. This application is a questionnaire that has to be submitted with 2 essays and 2 confidential reference letter one from a teacher who knows the student well and the other who have interacted the student in a non-academic setting. Both the references have to be delivered in sealed envelopes. Parent or guardian has to sign an agreement with their information and approval for the student to apply for the scholarship. Minimum age to apply for the scholarship is 16 years and maximum age is 18 years. Application deadline was 24th March 2013. This year National Committee received a total of 22 applications out of which 3 applications were from the islands. Among the 22 application there were 10 males and 12 females.

After evaluation of the applications, a pool of students is shortlisted to attend a camp a day camp in Male'. The applicants attending the camp are shortlisted for the interviews based on UWC ideals of 1. Attitude, (Ability to work with each other, positivity, respect, inclusivity vs exclusivity, and tolerance), 2. Creativity. 3. Leadership/initiative taking. The applicants engage in various group activities, presentation and interactive games during the camp. 60% of selections weightage is given to the camp. The short listed applicants who attend the interviews are scored on the following four criteria: 1. Personal Attributes. 2. Intellectual Ability. 3. UWC Ideals. 4. Coping with life. 5 male students and 5 female students were shortlisted for the final interview.

The interview panel consists of two external members who have experience in education field and three UWC alumni. Interview is 40% of the applicants' total score and the applicants with the highest scores are awarded the scholarship. If any family members of the National Committee apply, the members do not participate in the short listing process, camp or interviews.

UWC Maldives hosted an event for selected applicants with alumni in order to share experiences and to enable the selected applicants to ask questions and explain in detail about UWC. Buddy system for selected students need to be revived so that they are better prepared. Alumni discuss the UWC ideals and the different initiatives lead by UWC alumni around the world that embodies UWC ideals.

UWC Maldives assisted selected applicants in acquiring visa and making travel arrangements. However, sometimes delay in communications from the colleges affect National Committee's work in assisting the selected applicants. Relevant documents from the college were share and discussed with the selected applicants. Expectations that the UWC will have in terms of the students' academic and community involvement are also discussed. In addition to this, the National Committee facilitates contact between the selected student and the alumni of the colleges or second year students at the college from Maldives.

Financial aid was provided to the selected applicants after evaluation of the financial aid forms requested to be filled by the parents. Parents were explained on the criteria and eligibility for aid. Evaluation is done by the National Committee with the help of the supporting documents that were asked to be submitted. Annual incomes of the parents were looked over the annual expenses. If the parents can afford, they are not awarded this help.

Students attending the Red Cross Nordic United World College joined college in August. Since the academic year of the Waterford Kamhlaba United World College starts in January 2014, the student would leave in last week of December.

ALLOCATION OF GRANT FOR UWC SCHOLARSHIP

UWC	AMOUNT IN USD
Fees	68,039.50
Air ticket and pocket money	10,006.59
TOTAL	78,046.09

LESSONS LEARNT AND CONSTRAINTS

COMPILING LISTS AND CONTACTING NGOS

Prior to field visit, AFTF started compiling lists of NGOs and the contact numbers. AFTF have known from past years that best method to compile an update list is by contacting secretariats of the islands. Some islands take time to draw up a list and some islands have compiled lists. This information is provided to AFTF over telephone and some islands request an official request from AFTF. Some secretariats take time to forward lists and this cause a bit delay in the planning the trip.

AFTF requested the secretariats with official letters to inform NGO of the visit of AFTF to the islands. AFTF also directly contacted and informed all NGOs of the visit to make sure that they have been contacted and informed as AFTF needs participation of all NGOs in the initial meeting. If an NGO was unable to participate in the meeting, AFTF handed proposal forms to the secretariat to be collected by the NGO. AFTF provided information for these NGOs when contacted.

FORMAT OF PROPOSAL FORM AND PROPOSING PROJECTS

Project proposal form was revised with some minor changes. This included asking NGOs to include their email address on the required space in the form. AFTF found that most of the NGOs have access to internet. AFTF asked this because sometimes AFTF receive information on funding opportunities via mail, from other funding agencies and having a contact of NGO helps AFTF to forward this information to NGOs. Information was shared with NGOs in the initial meetings, why we ask for mail address, making them clear that AFTF does have the capacity to help them with proposal writing on in any other way since AFTF does not have the capacity to help with other projects while implementing our own projects.

We did highlight in the forms that NGOs need to inform the change of contact numbers of the implementing committees. This is because we have found that members often change their contact numbers and we find it difficult to contact them for monitoring and evaluation of the project.

We have also highlighted on the forms that the budget should be proposed with the inclusion of tax. Even though this information is given in the initial meeting NGOs tend to forget to

include tax while filling up the forms. Hence, when they see this highlighted on the form they are reminded again to include figures with tax.

We have found that some NGOs propose one application for funding two different project areas. We found it difficult to categorize the project under the project areas. For example a proposal was submitted from Adh. Kunburudhoo requested ICT items and 2 lights for the harbor. As this was the only proposal submitted from the island, the project was approved excluding the lights. This matter was discussed with implementing committee of the project and both parties agreed on this.

In the future, AFTF should clearly give information not to propose items that fall into different categories through one proposal. Since they are given option to propose more than one project, all the items requested should relate to the category that they are proposing.

This year AFTF asked NGOs to submit their registration certificates with the application to file and record. And for groups who apply for our funding, we asked them to issue a statement from their respective secretariats to make sure that we will be working with a group who are capable of implementing a project.

Very clear information was given in initial meetings with NGOs that they have to think of every single item that would be required under a project and should be listed with tax values. AFTF also highlighted that once the budget is approved and funding is distributed among the projects it would be difficult to arrange funding for additional items. AFTF supported few projects where additional items were requested to complete the projects. These additional propositions were also evaluated and if the project could not be completed without these items AFTF provided these items, sometimes with the savings made on other projects or with the approval of additional funding from the executive committee of AFTF.

We have also found that boat charges for items are included in the amount for specific items listed in the budget section of the proposal form. Sometimes we manage to settle this within the approved budget. Sometimes boats charges are more due to change of rates in market and also due to bad weather. For a more clear presentation of the budget, boat delivery charges should be listed separately. This information will be shared with NGOs in the future meetings.

REVISIONS TO MEMORANDUM OF UNDERSTANDING

The MoU signed between AFTF and NGO was revised in 2013. 2 new clauses were added under the role and responsibilities of project implementing committee as described below.

- 1- If an NGO plans and propose a project to be implemented in an institution, school or a social center or any other social project, all the items donated by AFTF should be donated to implement the project in the specific institution. This is to make sure that the NGOs do not use some the items donated for administration or other use of the NGO.
- 2- In the event of dissolution of an NGO or if the NGO had to close down a place where services are provided using AFTF donated items, NGO has to donate all items to an NGO or an institution in the island who can continue the same project or who can use the items donated on social work. This is to make sure that the items can be used by the community even in the event of dissolution of an NGO.

The clause on maintenance of items was revised as described below.

Some NGOs plan and propose to implement projects in other institution. For example projects planned to provide multi-media equipment to schools. Sometimes these institutions take it that the responsibility of maintenance of items donated under project falls on the NGOs. To make it clear this clause was revised stating that the responsibility of maintenance of items donated falls under the institution's responsibility.

TRAVEL SCHEDULE

In the planning process, travel schedule is prepared in a way that more time is allocated to islands having more NGOs. This is because AFTF team will have enough time to make visits to the on-going project sites and make notes of activities implemented by an NGO or activities that the NGO had planned for the year. AFTF has found that there are cases where islands having many NGOs do not have any on-going projects to show to AFTF team. Even though team leaves the island early team has to wait in the next island till the scheduled time. This problem can be solved in the future in the trip planning. We could look into possibilities if we can contact the NGOs and collect information if they would be interested to show us on-going projects or share us information on activities for the year or perhaps take us to visit sites where they plan to implement a project.

We find that some islands raises question to the team during the initial meetings and some islands do not raise any question to the team. This could be seen as that, the team is clear enough and have been very informative.

IMPLEMENTATION OF PROJECTS

On awarding the projects to NGOs AFTF sent official letters to secretariats of the islands with information about the number of proposals submitted from a specific island and the list of projects awarded to that particular island. AFTF found that some secretariats tried to influence the selection process by calling and asking to fund a specific project. In this situation the secretariats are informed that AFTF would not change our decision on the selections.

An NGO in Alifu Dhaalu Atoll planned to implement a project to construct a children's park in an open space in the island. This proposition got shortlisted as a good project and AFTF requested the NGO to forward supporting documents proving that the space have been officially given to the NGO. AFTF found from the secretariat that the NGO planned to implement the proposed project in this space without official approval to use the area. We found that there were internal issues relating to the matter. Information is given in the initial meetings that AFTF would not be supporting any such projects.

Implementation of majority of the projects was hindered due to presidential elections. It was very challenging to implement projects as planned. AFTF had to make several calls to the focal points to pressure and push them to work as scheduled. Sometimes we found it not really easy to contact focal points. This was due to extreme involvement of members of NGOs in elections campaigning. Due to elections, a major delay was seen with projects related to development with finishing of infrastructures.

Rise in price of construction materials is a problem faced every year and the budget had to be revised and adjusted or managed by the savings made on other projects. This year also AFTF noticed increase in construction materials from the time of proposition of projects to purchasing of materials. This year this was not much an issue as the executive committee approved to process donations with the change of price in the construction market. This year Maldives experienced a major shortage in availability of aggregate and core sand by going up by 70% of the normal rate. AFTF faced unavoidable delay in delivery from AFTF's side due to unavailability of items in the market.

Construction work is mainly carried out by the members of NGOs on voluntary basis. Most of the members of the NGOs are full time employees or are self-employed and hence they

volunteer to work during weekends. And members employed in resorts work on their off-days. This is a reason why construction related projects get delayed. In most of the islands there are few vocationally trained people and in some islands it's only one person who will have to give time for the projects. This was also a cause for delays in projects related to construction.

Difficulties in transportation of items were faced this year as well. For example B. Kudarikilu planned implementation start date of all projects beginning from April. AFTF was ready with the purchase of items and when enquired on arrival of boats from the island, we were informed that there would be no means of transportation soon. On availability of first transportation in July, AFTF loaded all items on board. Transportation issue is one reason why projects in this island got delayed. Similarly same issue was faced for the project installation of water tanks in B. Fulhadhoo. 4 large water tanks purchased under the project was not delivered to the island when year ended. This is because the island does not have boats that can carry heavy, space utilizing materials. The implementing committee tried talking with boats of other islands in the Atoll and unfortunately was not able to arrange a bigger boat for the delivery. As soon as they get the tanks on the island the project would be completed within 2 weeks.

There have been cases when AFTF had loaded items dividing into 2 shipments. This is due to limitations of space in the boat. And this issue is faced only in loading construction materials. Project implementing committee reserves space from the boat and there were couple of cases that we had to take back our delivery when the captain had given the reserved space for another party close to the captain. Since AFTF does not have any warehouse, the issue was solved by our vendors by allowing us to keep the purchased items in their warehouses till the next boat anchors Male'.

We faced one project where the implementing committee had talked with a supplier from the island to supply ICT items from abroad on very low rate compared to market price. To make the advance payments AFTF requested this company to forward account details on an official letter. We were informed that the company does not operate an account and that the payment has to be transferred to an individual account. From here AFTF had doubt that this could not be a genuine party. AFTF discussed matter with project implementing committee and came to an agreement to purchase items from Male'. Additional funding was required for the project and the issue was solved after discussing with the executive committee and getting approval to purchase items with the change is approved funding for the project.

REPORTING

AFTF mainly monitored projects over telephone to assess progress of work. NGOs have to submit project progress reports and project end reports. Also AFTF prepared templates on project progress report and project end report. To assess progress, templates are forwarded to NGOs and they are asked to submit reports with pictures. AFTF found it very difficult to get these reports. AFTF had to make several calls and the answer was that they would be sending it soon. AFTF have noted that the delay in forwarding these reports are again because of the lack of availability amongst members of the NGOs and specifically involvement in election campaigns. All the time was given to political events and they could hardly spare time to complete the reports.

OUTCOME

AFTF informed the islands and NGOs well in advance of our arrival and we found that we could start the meetings as scheduled and NGOs were looking forward for our visit. We were warmly received by the islands. We found that most of the islands have heard about AFTF and mostly it was in a positive aspect as an organization that delivers as promised and as scheduled. Apart from Aa. Feridhoo, all the islands in the 4 atolls submitted proposals on the areas categorized in this report. AFTF implemented a total of 61 projects in the designated regions for the year. In addition to these projects AFTF implemented 4 projects outside the selected region. These projects are discussed under project details of the report.

PROGRESS

Project implementation started in March 2013 and the first delivery was made during this month. AFTF received 22 proposals from Alifu Alifu Atoll except Alifu Alifu Feridhoo Island. 12 proposals were funded out of these 22 propositions. Alifu Dhaalu Atoll submitted 30 proposals out of which AFTF funded 18 proposals. Baa Atoll submitted 43 proposals and AFTF funded 27 propositions from Baa Atoll. Received 8 proposals from and funded 4 proposals from Lhaviyani Atoll. In total, AFTF received 103 proposals and funded 61 proposals from the designated program region. In total funded 65 proposals including the following 4 projects outside designated region.

AFTF also supported 4 projects outside designated region.

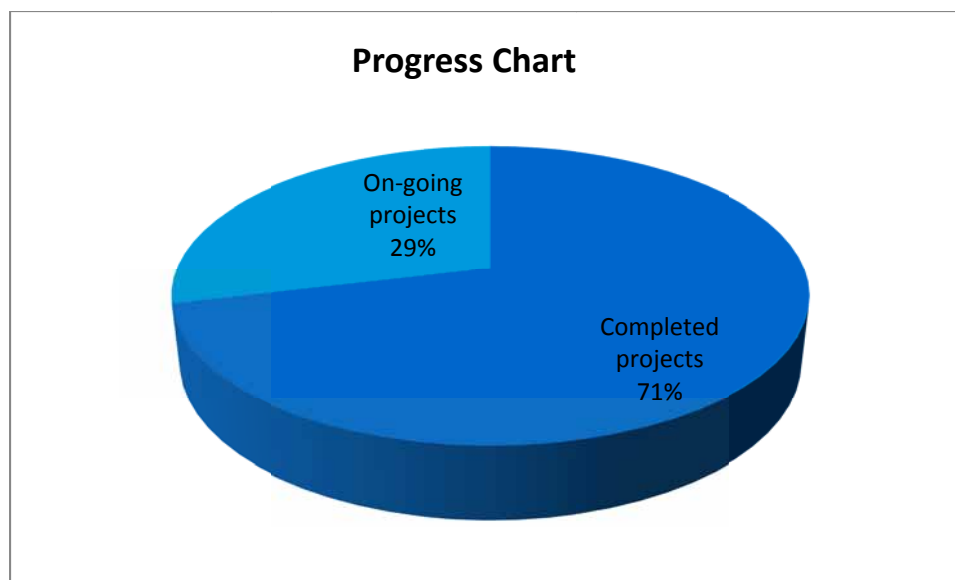
- 1- Donation for renovation and furnishing of Adam Saleem Handhaanee Preschool in Ha. Hoarafushi. Flooding of the island in 2012 caused damages to the preschool. Items were donated in January of the reporting year.
- 2- Supporting all activities of Drop-In-Centre of Journey Maldives for the project, comprehensive care, support and guidance for community re-integration. This project is supported through
- 3- Proposed sewerage system in Ha. Thuraakunu. Settled advance payments to consultant to prepare concept design, Survey Island, prepare Environment Assessment Report and detail design report.
- 4- Construction of K. Dhiffushi Health Centre's extension building. Drawings were prepared and contractors were identified during the reporting period. Ministry of Health prepared the designs and BOQ during the year and hence no funds were utilized in 2013.

AFTF funded following 2 projects that was delayed from 2012.

- 1- Completion work of construction of G.Dh Madaveli Preschool, funded in 2012.
- 2- Completion work of Construction of N. Velidhoo Community Centre, funded in 2011.

Finishing work of Lh. Kurendhoo and Sh. Maungoodhoo funeral parlor 'hinavaage' were followed during the year. Funding for these 2 projects was settled in 2012.

Out of the 66 projects funded in 2013, 25 projects fall under education, 14 projects under sports, 9 projects under development programs, 4 projects under environment, 1 project under agriculture, 3 projects under training and courses, 3 projects under cultural and entertainment, 6 projects under administration and development of NGOs and 1 project under strengthening partnership with NGOs in Male'. 47 out of 66 projects were completed successfully by the end of the year. This is 71% of the total projects. Work was in progress in the remaining 19 projects. This is 19% of the total projects. Construction projects fall under this percentage and faced major delays due to unavailability of some construction items in the market and arrival of boats and getting space from the boats of some islands for the delivery of items. Main delay was due to involvement of members of the NGOs in political campaigns in the presidential elections. These causes are highlighted in detail in this report under lessons learnt and constraints faced.



MONITORING AND EVALUATION

Monitoring and evaluation of AFTF funded projects are mainly done through telephone as this is the most convenient and effective way to communicate with implementing committees of the project on periodic basis. We also held meetings with focal points in Male' if they happen to be in Male' and sometimes with members of the NGOs who reside in Male'.

AFTF forwarded its progress report templates and project end report templates to NGOs after completion of the projects and when there is the need to monitor on progress of projects. AFTF requested NGOs to forward pictures when they submitted these reports.

Due to the geographical dispersion of islands and the costly sea transportation it is unrealistic to make individual visits to islands for monitoring purpose. Instead AFTF planned monitoring visits closer to completion of many projects. In 2013 monitoring trip was delayed to 2014 February due to long delayed presidential election and due to extreme involvement of members of NGOs in the elections. It would be difficult and unwise to conduct a monitoring trip amidst the elections. On the other hand AFTF wanted it maintain its transparency for the cause and not let anyone link the donations made by AFTF to the elections.

EXPENDITURE SUMMARY

In 2013, AFTF donated items worth of USD 177,464.65 under atoll program. USD 20,161.93 were spent for scholarships under Male' program education component. AFTF donated USD 28,113.00 in two installments to Journey NGO to run all activities of Drop-In-Centre. First installment was made during January 2013 and the second installment was made at the beginning of July after evaluation of activities of the center for the first half of the year. USD 78,046.59 was spent to arrange fees, pocket money and towards travel of the students funded under UWC Scholarship program. AFTF spent USD 57,915.44 on staff, administration and on general expenses. All these figures are tabulated below.

Component	Amount (in USD)
Atoll Program	177,464.65
Male' Program	
Education/Scholarship	20,161.93
Strengthening Partnership with NGOs in Male'	
Activities of Drop-In-Center of Journey NGO	28,113.62
Donation to Care Society	1,556.42
United World College Scholarship	78,046.09
Staff salary, pension, allowance and administration	56,359.02
TOTAL	361,701.73

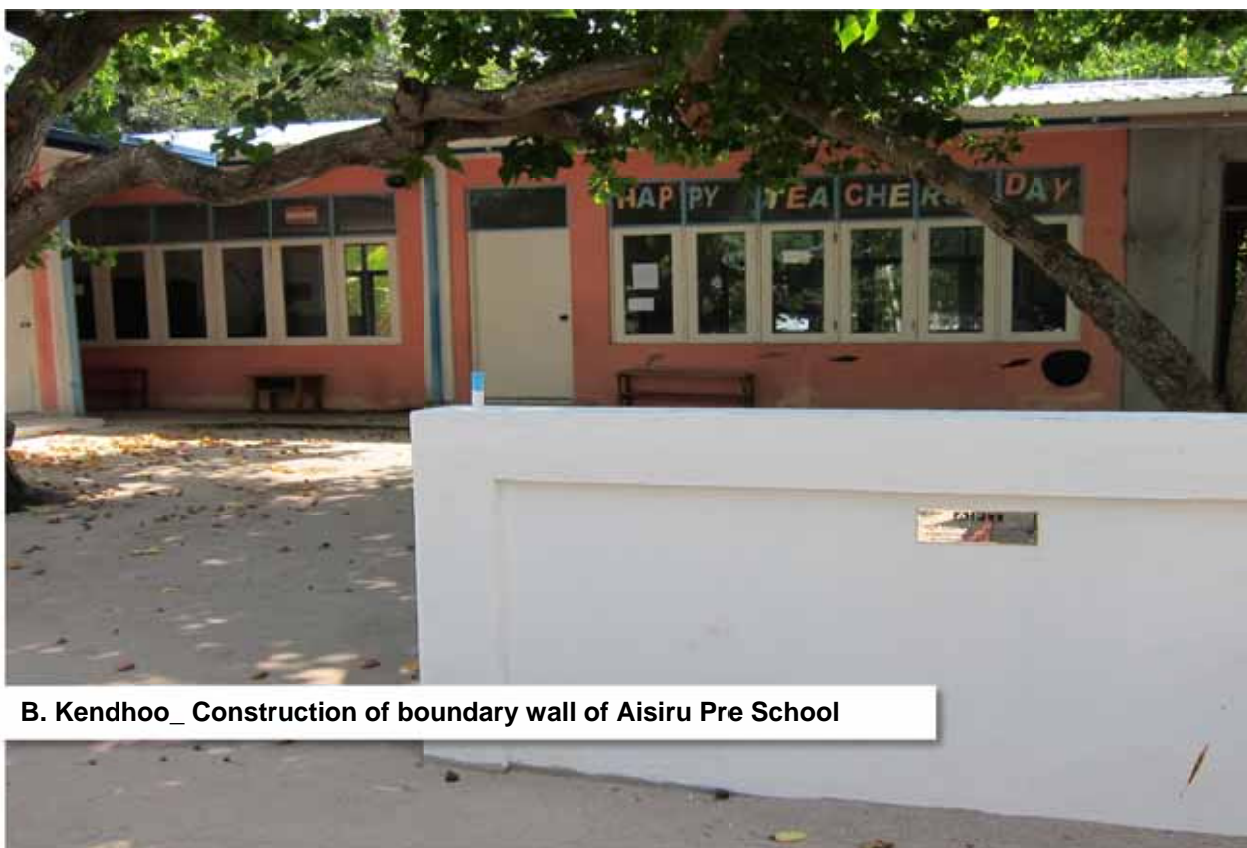
COMMUNITY DEVELOPMENT PROJECTS

PROJECTS CONDUCTED IN BAA ATOLL

Island:	B. Kamadhoo
Project Title:	Installation of multimedia equipment in classrooms
Funding Amount:	USD 5,305.84
Project Summary:	The 'Youth Association of Kamadhoo Initiatives (YAKIS)' initiated the project to install multimedia projectors with screens and laptops. The aim of the project was to improve the teaching techniques of Kamadhoo School.
Project Status:	<p>2 laptops and 5 projector systems were delivered to Kamadhoo on June 2013, however, delays in installation of the systems were caused as the NGO did not quote projector brackets and the door and windows of the classrooms were not fixed. Since their doors and windows were not fixed, the school and NGO decided that it will not be safe to install the systems without them.</p> <p>On request from Kamadhoo School Management, Ministry of Education approved a budget to install the doors and windows of the classrooms on December 2013. By the end of the year, announcements were made to find a contractor for the work. The project is estimated to complete on February 2014</p>

Island:	B. Kendhoo
Project Title:	Construction of boundary wall of Aisiru Pre School
Funding Amount:	USD 4,824.86
Project Summary:	The 'Women Development Committee' submitted the proposal for construction of the boundary wall in Aisiru Pre School in order to keep the children safe inside the school during play times.
Project Status:	Contractor for the work was selected by bidding. The contractor with the lowest price was awarded the construction phase of the project. Construction was carried out with other financial and input assistance from B. Atoll council, Kendhoo Council and Four Seasons Landaa Giraavaru Island Resort. After the construction was completed, Kendhoo Peoples United NGO painted the wall free of charge.

Island:	B. Dhonfanu
Project Title:	Develop the cultural activities in the island.
Funding Amount:	USD 5,000.00
Project Summary:	'Dhonfanu Zuvaanunge Rooh' submitted the proposal to assist its <i>Boduberu</i> group to revive cultural activities by procurement of a sound system.
Project Status:	The sound system is been used in practices and at shows organized by the NGO. In addition, the NGO has been giving the sound system to island council and school for use childrens day, women day activities and during Eid festival



Island:	B. Kihaadhoo
Project Title:	Development of Kihaadhoo Pre School
Funding Amount:	USD 4,999.24
Project Summary:	The 'Kihaadhoo Islanders for Helping All Around (KIHAA)' aimed at operating the Preschool in a separate location presently run in a class room of Kihaadhoo School. The NGO proposed to convert the old women mosque of the island to use as the new Preschool.
Project Status:	All items except 1 rocking chair, necessary for the renovation work was delivered to KIHAA by July 2013. Similar to other islands, most of the members were busy engaged in the presidential election campaign until mid-November. All the physical work began then. On the same month, KIHAA requested to change the rocking chair to 2 wash basins and these items were delivered on November. As the renovation works began late, the project was incomplete by the end of the year.

Island:	B. Dharavandhoo
Project Title:	Basic sewing course
Funding Amount:	USD 1,787.29
Project Summary:	'Dharavandhoo Development Cooperative Society' submitted the proposal to conduct a Basic Sewing Course in order to facilitate women to earn an income staying at home.
Project Status:	The training course was conducted from 9 th - 27 th June 2013, with an instructor bought from Male'. The course was attended by 18 participants and certificates were given to all participants who attended. At the completion of the course a fashion shows along with a display of the dresses were held open to all islanders.



B. Kihaadhoo_Development of Kihaadhoo Pre School

Island:	B. Dharavandhoo
Project Title:	Smart Classroom Project
Funding Amount:	USD 3,246.73
Project Summary:	The project was initiated by 'Baa Atoll Madharusaa' to improve the teaching facilities in the school by installing E beam Smart boards in the classrooms.
Project Status:	The E beam boards were installed in all classrooms of the school between 19 th and 21st June. A familiarization workshop was conducted for the teachers. Now all students from grades 1 to 10 amounting to 151 students are benefited by the improved facility in the classroom.

Island:	B. Maalhos
Project Title:	Development of <i>Maares</i> Quran class with modern facilities
Funding Amount:	USD 3,242.14
Project Summary:	'Maalhos Recreation and Environment Society (MAARES)' submitted the proposal with the aim of developing the Quran class to equip modern facilities and construct a toilet in the class
Project Status:	Construction of the toilet was outsourced to a contractor and carried out at the own expense of Maares. With the new equipment in place, the student of the Quran class have shown more interest in learning while teachers finds is easier to educate the children



B. Dharavandhoo_ Smart Classroom Project



B. Dharavandhoo_ Basic sewing course

Island:	B. Eydhafushi
Project Title:	Installation of multimedia equipment in classrooms of Baa Atoll Education Centre
Funding Amount:	USD 4,763.81
Project Summary:	Under the program of digitalizing the classroom of Baa Atoll Education Centre, 'Foundation of Eaydhafushi Youth Linkage (FEYLI)' submitted the proposal install multimedia projectors in the classrooms.
Project Status:	All the items requested for the project was donated to FEYLI by May 2013. But the NGO could not start the installation as the cables and brackets for installation were not listed in the proposed list. Therefore, these items were arranged from the school. Installations of all the projectors were completed by the end of the year.

Island:	B. Fehendhoo
Project Title:	For use in special occasions and celebrations organized by Youth Club
Funding Amount:	USD 1,285.96
Project Summary:	The project by 'Youth Club' aims at solving the problem of finding tableware's for use in feasts organized by the club to mark special occasions and celebrations.
Project Status:	The utensils donated for this project were used to celebrate Eid al Adha 1434. A large feast was cooked for all the people in the island. Youth Club plans to hold such feasts in future.



B. Eydhafushi_ Installation of multimedia equipment in classrooms of BAEC

Island:	B. Thulhaadhoo
Project Title:	Renovate the roofing of the school building and improve the administration of school
Funding Amount:	USD 5,259.26
Project Summary:	‘Thuthu kudhinge Preschool’ initiated to renovate the roofing of the school building and improve the school administration through modern facilities
Project Status:	Project was carried out directly under supervision of Thulhaadhoo Silvershine Club. Before the project was awarded by AFTF, the roofing structure was changed and roofing sheets were placed. However, after the project was approved and items were donated completion of the roof was carried out. At the prize day of the school, a shield was presented to AFTF appreciating the donation.

Island:	B. Hithaadhoo
Project Title:	Hithaadhoo Hydroponics Systems
Funding Amount:	USD 5,490.02
Project Summary:	‘Hithaadhoo Island Development Association (HIDA)’ aimed at creating and income source for unemployed women by providing hydroponics systems and trainings them to use.
Project Status:	When the items were delivered to the island on 16 th June 2013, an implementing committee was formed with Women Development Committee and HIDA NGO. On consultancy from AGRO Services, hydroponics training was carried out for the women. After completion of the training, the systems have been handed over to a women group to carry out the work. HIDA plans to carry out the marketing activities.



B. Thulhaadhoo_Renovate the roofing of the school building and improve the administration of school



B. Hithaadhoo_Hydroponics System

Island:	B. Fulhadhoo
Project Title:	Establish a storage facility for drinking water
Funding Amount:	USD 6,190.19
Project Summary:	At the initiation of 'Women Development Committee' the project aims to establish a facility for safe storage of drinking water for usage during shortage.
Project Status:	Though the project proposal was submitted by WDC, the island council lead the project. Items for the construction of a shed for the tanks were delivered to Fulhadhoo on July 2013. However, the construction was contracted late October. By the time the shed construction was completed, the tank manufacturer in Maldives was out of raw materials and could not produce the tanks. Manufacturer estimates to complete the tanks by February 2014. Once the tanks are completed AFTF will spray paint AFTF logo and the tanks will be delivered to the island.

Island:	B. Fehendhoo
Project Title:	Renovation of Youth club and Women Development Committee office building
Funding Amount:	USD 1,297.64
Project Summary:	Fehendhoo Youth club submitted the proposal to renovate a classroom of Fehendhoo School to make an office space for the club and Women Development Committee.
Project Status:	Since Fehendhoo School has been closed, the island council designated 1 classroom for both Youth club and WDC office. However, with the request from the islanders, island council have started discussion with Ministry of Education to re-open the school. Therefore, the renovation work was kept on halt when the year ended. Now Youth Club have decided to construct a new office building next to the store room in the sports field and allocate part of the building for WDC. Youth Club and WDC informed that the items donated by AFTF will be used in the new building once it is completed.



B. Fulhadoo_ Establish a storage facility for drinking (

Island:	B. Fehendhoo
Project Title:	Upgrade youth club, Women Development Committee & Preschool administration
Funding Amount:	USD 1,400.78
Project Summary:	With initiation of 'Youth Club' this proposal aimed at improving the administration of 3 organizations. Namely, Women Development Committee, Youth Club and Fehendhoo Preschool were donated with 1 computer system each.
Project Status:	<p>Since Fehendhoo school has been closed, the island council designated 1 classroom for both Youth club and WDC office. The project aimed at using this classroom as an office space for both NGO and WDC. However, with the request from the islanders, island council have started discussion with Ministry of Education to re-open the school. Therefore, the renovation work was kept on halt when the year ended.</p> <p>At present the computer systems donated to Youth club and Preschool are used in the island council office as the Preschool building is not safe to keep such items. But the computer system donated to WDC is kept unused. The Youth Club and WDC say that a permanent solution will be found only when an administrative office is set-up is in place.</p>

Island:	B. Fehendhoo
Project Title:	Develop sports activities
Funding Amount:	USD 1,154.86
Project Summary:	'Fehendhoo Youth Club' submitted this proposal to improve the cooperation, fair play and motivate youths through sports.
Project Status:	With the items donated for this project, Youth Club organized a 'Youth Futsal Cup' in the island and Fehendhoo football team participated in B. Atoll football tournament. In future Youth club plans to use these items to organize and hold more sports activities.

Island:	B. Goidhoo
Project Title:	Participation in Atoll football tournament
Funding Amount:	USD 279.48
Project Summary:	This proposal by 'B. Goidhoo Youth Society' was submitted to participate in the atoll football tournament opened for all islands in the atoll.
Project Status:	The items donated for the project were used by Goidhoo football team to play in B. Atoll Football tournament. This tournament was open to all islands in the atoll and was held at B. Eaydhafushi during December 2013.

Island:	B. Goidhoo
Project Title:	Eid activities
Funding Amount:	USD 368.46
Project Summary:	With this proposal by 'B. Goidhoo Youth Society', the NGO plans to organize various activities for Eid Al Adha, to help every one of all ages in the island, including visitors to participate.
Project Status:	The executive committee of Goidhoo Youth club, together with its members organized several activities to mark Eid al Adha. A huge support was received from all the people in the island including the visiting guests. Teams were made among men and women to conduct the activities. Officials to judge the activities were brought from nearby islands.

Island:	B. Goidhoo
Project Title:	Installation of lights in Eid festival ground
Funding Amount:	USD 2,296.94
Project Summary:	'B. Goidhoo Youth Society', initiated to install lights in the Eid festival ground, to enable activities to be carried out at night.
Project Status:	Installation of the light posts was carried out with assistance from islanders and members of the youth society. Installation works were carried out in phases between 1 st September and 8 th October 2013.

Island:	B. Goidhoo
Project Title:	Revival of cultural activities
Funding Amount:	USD 1,037.61
Project Summary:	'B. Goidhoo Youth Society', initiated to revive cultural activities such as <i>Boduberu</i> by training and motivating the youth through this project.
Project Status:	Training sessions for <i>boduberu</i> were held during weekend nights with the help of some interested people who have the skills of playing the drum. At the beginning, much attention and interest was not received to the training, therefore youth society members put a further effort to bring more people to participant in the event. Youth club plans to play at different shows in future.

Island:	B. Goidhoo
Project Title:	Procurement of items for NGO administrative use
Funding Amount:	USD 997.91
Project Summary:	The project aims at solving the difficulties in carrying out administrative functions of 'B. Goidhoo Youth Society', by procurement of office equipments.
Project Status:	To improve the administration of the Youth Club, AFTF donated a laptop a printer and some chairs for Youth club office. All items are now used in the administrative office of the Youth Society.

Island:	B. Kudarikilu
Project Title:	Construction of boundary wall for NGO land
Funding Amount:	USD 1,021.64
Project Summary:	'Kudarikilu Ekuveringe Gulhun' submitted a proposal to construct the boundary wall of the NGO land, so it they can use the place for different occasions.
Project Status:	Construction of the boundary wall was delayed due to late arrival of items and presidential elections. The construction works started after 16 th November and therefore, the project was completed by the end of the year with great difficulty. Construction works were carried out by NGO members during the weekends. However, extra costs were bared by the NGO so to complete the project in the time frame.

Island:	B. Kudarikilu
Project Title:	Placing Dustbins in different areas of the island
Funding Amount:	USD 616.09
Project Summary:	‘Kudarikilu Zuvaanunge Jamiyya’ initiated the project aiming to facilitate for a cleaner environment and safe disposal of waste throughout the island.
Project Status:	Dustbins for the project were delivered to Kudarikilu during July 2013. But the NGO decided to add an additional layer of fibre to the lid, so to increase its life. However, by the end of the year, NGO have not completed the fibre works and hence not placed the dustbins for waste disposal.

Island:	B. Kudarikilu
Project Title:	Procurement of items for the football team
Funding Amount:	USD 1,163.80
Project Summary:	‘Kudarikilu Ekuveringe Gulhun’ submitted this proposal to procure items for the island football team in order to create opportunity for the youth to play football
Project Status:	The football items were used in the atoll football tournament held among all the islands in B. Atoll. This year tournament was held at B.Eaydhafusi during the month of December. The team played in the semi-final and 2 players of the team were given chosen among the best 11 players in the atoll.

Island:	B. Kudarikilu
Project Title:	Procurement of items for the football team
Funding Amount:	USD 239.17
Project Summary:	‘Kudarikilu Ekuveringe Gulhun’ submitted this proposal to procure items for football and volley ball in order to create opportunity for youth to engage in sports.
Project Status:	The football items were used in the atoll football tournament held among all the islands in B. Atoll. This year tournament was held at B.Eaydhafusi during the month on December. Items donated for volley was to put-up a volley post in the field. However, this activity was not completed by the end of 2013.

Island:	B. Kudarikilu
Project Title:	Renewing the roof of Zuvaanunge Jamiyya stage
Funding Amount:	USD 879.34
Project Summary:	This proposal was submitted by ‘Kudarikilu Zuvaanunge Jamiyya’ submitted this proposal to renew the roofing of the stage of the NGO.
Project Status:	All items for the renovation of the stage roof were donated to the NGO by August 2013. On December, the NGO decided to demolish the walls of the stage before renewing the roofing sheets. Hence, the physical work did not begin until late December. The project is estimated to complete in the first quarter of 2014.

Island:	B. Kudarikilu
Project Title:	Installation of white boards in all class rooms of Kudarikilu School
Funding Amount:	USD 585.83
Project Summary:	The 'Parent and Teachers Association (PTA)' of Kudarikilu School submitted this proposal aiming to improve the facilities in the class room and protect the students from dust from chalk board and reduce maintenance costs.
Project Status:	All necessary items for the installation of the Whiteboards were donated to PTA on July 2013. Nonetheless, the physical works began on November after the elections as most of the parents were busy engaged with the campaign activities. By the end of 2013, 5 white boards were installed out of the proposed 7. They now plan to complete the pending two whiteboards early in 2014.

Island:	B. Kudarikilu
Project Title:	Conduct the netball coaching camp
Funding Amount:	USD 256.41
Project Summary:	The 'Women Development Committee' of the island submitted this proposal to conduct a netball coaching camp aimed at young women of the island
Project Status:	Proposed items for the camp were donated to Women Development Committee on May 2013. WDC than found and instructor for the coaching camp, but she was busy and the camp was delayed to hold late in the year. Later, WDC members changed and no importance was given to complete the project. Hence, by the end of the year, this netball coaching camp was not held. AFTF doesnt wish to fund for this project any further and informed to use the donated items to play netball in the island.



B. Kudarikilu_ Installation of white boards in all class rooms of Kudarikilu School

PROJECTS CONDUCTED IN LHAVIYANI ATOLL

Island:	Lh. Hinnavaru
Project Title:	Renovation of Fannu Preschool
Funding Amount:	USD 6,688.76
Project Summary:	‘Fannu Preschool’ submitted the proposal to renovate the school building to meet the standards implemented by Ministry of Education. These include ceiling the roof and improving the toilets.
Project Status:	Renovation of the roof was out sourced to a contractor to be carried out with the guidance from the school management. The activity was carried out during school days without distracting the school sessions. To monitor the renovation works, 2 persons from the school board were selected, who then reports back to the school management as well as the board. Renovation works have now been completed and school is in operation.

Island:	Lh. Kurendhoo
Project Title:	Construction of KEESA office Phase 2
Funding Amount:	USD 4,832.62
Project Summary:	The project’s objective is to complete the phase 2 of ‘Kurendhoo Environment, Education and Sports Association (KEESA)’ and develop a childrens park next to the building.
Project Status:	All the items for the project were donated and delivered to Kurendhoo by April 2013. By the end of the year, KEESA has completed the office premises including assembly of furniture and computer systems donated. However, the childrens’ park was under work-in progress by the year end. KEESA plan to complete the work by end of January 2014.



Lh. Hinnavaru_Renovation of Fannu Preschool



Lh. Kurendhoo_ Construction of KEESA office Phase 2

Island:	Lh. Naifaru
Project Title:	One Big Solution
Funding Amount:	USD 2,300.00
Project Summary:	This project by 'Eco Youth' aims at establishing a proper waste management system in the island by installation of a well-sustained recyclable system known as Compost Tumbler Method.
Project Status:	<p>Though the initial project was designed to recycle the waste using the Compost tumbler method the project was later changed to import a compost machine from abroad. Order was placed with 'I Eco Green Technologies', a Chinese manufacturer for the compost machine on September 2013. However, due to delays caused from the manufacturer side, the machine was not shipped to Maldives by the end of the year. Manufacturer informed Eco Youth that the machine will be shipped by January 2014.</p> <p>On arrival to Maldives Port, the machine will be taken to the Naifaru by Eco Youth and installed for use. A special ceremony is planned to be held to start the operation.</p>

Island:	Lh. Olhuvelifushi
Project Title:	Installation of sound system in Masjid ul Zikra in Olhuvelifushi
Funding Amount:	USD 4,040.54
Project Summary:	By the initiation of 'Association for Olhuvelifushi Youth' the project was funded to install a sound system in Musjid ul Zikra.
Project Status:	Installation of the sound system was carried out by the NGO members with technical guidance from Island Music. It has now been installed and is in use at Masjid ul Zikra at Lh. Olhuvelifushi.



Lh. Olhuvelifushi_ Installation of sound system in Masjid ul Zikra

PROJECTS CONDUCTED IN ALIFU ALIFU ATOLL

Island:	AA. Thoddo
Project Title:	Upgrading Quran class
Funding Amount:	USD 3,884.78
Project Summary:	Upgrade the Quran class of 'Society To Advance and Rebuild Thoddo (START)' with modern equipment to facilitate better teaching.
Project Status:	Equipment has been installed in the Quran class rooms and is used during classes and to hold religious lectures. With the installation, the demand for the class has increased and teaching style has changed to suit the changes.

Island:	AA. Ukulhas
Project Title:	Bed for burning waste
Funding Amount:	USD 1,161.49
Project Summary:	'Women Development Committee' of Ukulhas designed the proposal to solve the issue of lack of waste burning bed in the Waste Management Centre of the island
Project Status:	Under this project a waste burning bed of 20 x 8 feet was built and installed in the waste management centre of Ukulhas. With this additional bed, waste management centre has solved the issue now.



AA. Thoddoo_ Upgrading Quran Class



AA. Ukulhas_ Bed for burning waste

Island:	AA. Rasdhoo
Project Title:	Completion of Rasdhoo Preschool
Funding Amount:	USD 5,136.74
Project Summary:	'Rasdhoo Educational Development Association (RED Association)' submitted the proposal to complete the Preschool and make the school environment child friendly.
Project Status:	All the items proposed on the project were donated by March 2013 to RED Association. All items have been assembled and installed in the classrooms as planned by the end of the year.

Island:	AA. Ukulhas
Project Title:	Revive the local sport of 'bashi'
Funding Amount:	USD 435.14
Project Summary:	'Women Development Committee' of Ukulhas submitted the proposal to revive and find opportunity for women to play the local sports 'bashi' in the island.
Project Status:	'Bashi' items were donated to the Women Development Committee of Ukulhas. Though no tournaments were organized in 2013, items are used by women to play bashi.

Island: AA. Ukulhas

Project Title: Music Items

Funding Amount: **USD 649.61**

Project Summary: 'Hini band' submitted the proposal to procure a drum set to play live music in the celebrations.

Project Status: Under this project, AFTF donated a drum set to Hini Band. This drum set is now used for practice and play at live music shows in the island.

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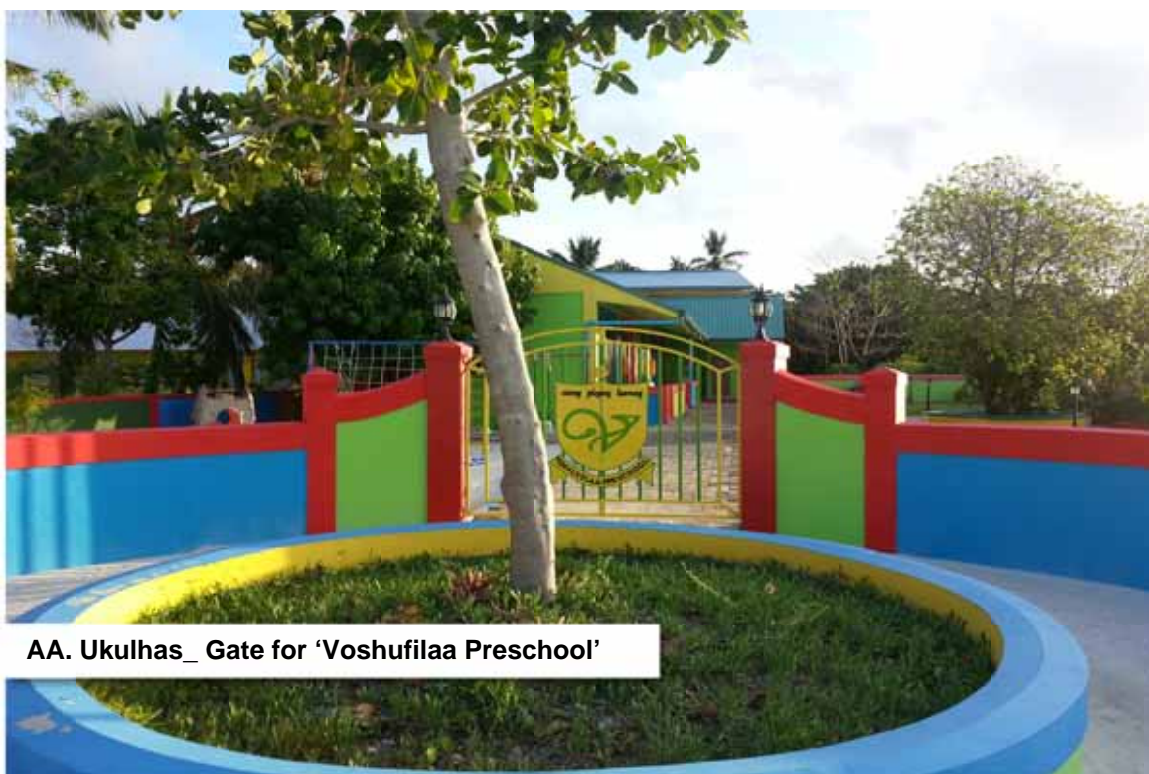
Island: AA. Ukulhas

Project Title: Gate for 'Voshufilaa Preschool'

Funding Amount: **USD 1,752.92**

Project Summary: 'Ukulhahu United Association (UUA)' initiated the project to install a gate for the Preschool to keep the children safe and inside the school.

Project Status: Voshufilaa Preschool is situated near the beach side in the island. Without a gate for the school, teachers were having difficulty in keeping the children safely inside the school. Under this project a gate was donated to the school. The gate has now been installed



AA. Ukulhas_ Gate for 'Voshufilaa Preschool'



AA. Mathiveri_ Organize the Futsal tournament in 'Eid Ufaa 1434' activities

Island:	AA. Mathiveri
Project Title:	Organize the Futsal tournament in 'Eid Ufaa 1434' activities
Funding Amount:	USD 1,153.56
Project Summary:	'United Sports Club' has been organizing a futsal tournament during the Eid al Adha for the past 9 years. This proposal was submitted to carry out this year's tournament better and bigger
Project Status:	The futsal tournament began on 11 th October 2013 with 9 teams. In addition to AFTF this year's tournament was sponsored by several other individuals in the island and STO. In order to appreciate the sponsors, advertisement boards were kept on the side lines of the futsal stadium and the tournament was named as per agreement with the biggest sponsor 'Late Mohamed Nazeef'. The tournament was completed on 18 th October with the champion team given a price of MVR 10,000.00 and a trophy.

Island:	AA. Mathiveri
Project Title:	Placing water taps along the harbour
Funding Amount:	USD 1,700.30
Project Summary:	'United Sports Club' initiated the project to place water taps along the harbour area to facilitate fishing vessels that dock in the island.
Project Status:	Water taps have been placed and pump has been installed by the club members. After installation was completed, club have now handed over the water supply to the island council.



AA. Mathiveri_ Placing water taps along the harbour



AA. Mathiveri_ Ceiling of 2 classrooms and office

Island:	AA. Mathiveri
Project Title:	Ceiling of 2 classrooms and office
Funding Amount:	USD 1,988.62
Project Summary:	‘Husna Preschool’ submitted the proposal to ceiling the 2 classrooms and office area to reduce the heat inside the classes in the mid-day sun.
Project Status:	Soon after the items were delivered and donated to Mathiveri, the school started the physical work on the project. By end of June, ceiling works of classrooms and office has been completed.

Island:	AA. Bodufolhudhoo
Project Title:	Computer trainings course, (Basic, Advance, Diploma)
Funding Amount:	USD 5,603.11
Project Summary:	‘Association for Awareness, Recreational and Unity (AARU)’ initiated the project to give computer trainings to those in need in the island.
Project Status:	The computer training courses are planned to be carried out in collaboration with PSA. At least 1 certificate level course is planned to be held each year. The first course started with 19 students on 12 May 2012. The course was simultaneously held with ‘English for elders’ course.

Island:	AA. Maalhos
Project Title:	Indoor games
Funding Amount:	USD 4,868.10
Project Summary:	‘Jamiyyathul Falaah’ submitted the proposal to set-up indoor sports so to find opportunity for youth to play different sports in a friendly environment.
Project Status:	Under this project AFTF have donated indoor sports items to set-up the indoor sports centre. The sports equipment have been set-up and the sports centre is now open to the island.



AA. Bodufolhudhoo_Computer trainings course, (Basic, Advance, Diploma)



AA. Maalhos_Indoor Games

Project Status: After the installations of all items were completed, a training session was held for the teachers to use the interactive white board system. The school board then decided to carry out awareness programs for parents on a schedule throughout the year.



PROJECTS CONDUCTED IN ALIFU DHAALU ATOLL

Island: Adh. Hangnameedhoo

Project Title: Roofing of NGO office and completing sports hall.

Funding Amount: USD 6,046.68

Project Summary: This proposal submitted by 'Hangnameedhoo Ekuveringe Dhirun' is aimed to complete the NGO office and sports hall and open the sports hall for use.

Project Status: Before AFTF's donation, the walls of the building have been built. Under the project AFTF donated items for roofing, flooring and doors and windows for the building. The NGO planned to carry out the work with the help of its members and part by contractors. By the end of the year, NGO completed the work as planned, however, without electricity and building cannot be of any use.

Island: Adh. Omadhoo

Project Title: ADAO Quran Competition 1434

Funding Amount: USD 2,693.54

Project Summary: 'Association for Development and Awareness of Omadhoo (ADAO)' organized this competition for children of the island. Competition was held between 6 age groups.

Project Status: This competition organized by the NGO was judged by 3 volunteer judges. 23 children participated in the competition and certificates and awards were given to the winners.

Island:	Adh. Kunburudhoo
Project Title:	Items for Awareness raising
Funding Amount:	USD 4,281.14
Project Summary:	The objective of this project proposal submitted by 'Kunburudhoo Youth Association' and 'Women Development Committee' is to increase awareness within the islanders with regards to health and fitness, religion and cooperation in the community.
Project Status:	The computer system is used for NGO administrative use while the other equipment is used for awareness raising activities and showing football matches on the big screen.

Island:	Adh. Mahibadhoo
Project Title:	Sports item for sports hall
Funding Amount:	USD 2,422.12
Project Summary:	To entertain the youth and help them spend time more productively, 'Mahibadhoo Sports Club' has decided to equip Mahibadhoo Youth Centre with indoor sports items.
Project Status:	All items donated under this project has been placed in the Youth Centre and is open for everyone between 20:00 and 00:00 hours every night.



ADh. Omadhoo_ ADAO Quran Competition 1434



ADh. Mahibadhoo_ Sports item for sports hall

Island:	Adh. Mahibadhoo
Project Title:	Printing student learning materials and teaching aids
Funding Amount:	USD 282.10
Project Summary:	The 'Parent and Teachers Association' of Adh. Atoll Education Centre submitted the proposal to get a printer for the school to print teaching aids and other leaning materials for students.
Project Status:	Printer has been installed and is used at the school for printing student learning materials and other teaching aids for the teachers.

Island:	Adh. Mahibadhoo
Project Title:	Youth development Program
Funding Amount:	USD 1,371.07
Project Summary:	'Group Jibillee Sports Club' aims at creating professional footballers by organizing an YDP football camp for the youth. The program is planned to be coached by an AFC coach of at least 'C' grade license.
Project Status:	The YDP program was conducted from 11 th till 31 st December 2013 with the assistance from a football coach. Due to the bad weather conditions at the time of the camp, only 1/3 of the football stadium was utilized for the activities. The program was conducted with 23 children under the age of 12 years in Mahibadhoo.

Island:	Adh. Mahibadhoo
Project Title:	Developing the Children Park
Funding Amount:	USD 4,920.64
Project Summary:	The 'Parent and Teachers Association of Mahibadhoo Preschool' initiated the project to cover the children park with shadow nets to protect the children from heat
Project Status:	After receiving the items from AFTF, PTA opened the roof laying work for interested parties to submit proposals. The contractor with the best interest for the PTA was chosen for the project. The work was completed by the contractor was per the design given by PTA.

Island:	Adh. Mandhoo
Project Title:	Organizing indoor games at NGO building
Funding Amount:	USD 5,125.99
Project Summary:	The objective of 'Mandhoo Youth Relations' is to create an indoor games centre at the NGO building and give opportunity for everyone in the island to enjoy different sports.
Project Status:	Under the project, AFTF donated a foosball table, pool table, table tennis table and a LED projector to the NGO. All the sports items have been place in the indoor games centre and are open during specific hours on every day.

Island:	Adh. Dhangethi
Project Title:	Renovation of Preschool and outdoor play items.
Funding Amount:	USD 1,876.90
Project Summary:	‘Women Development Committee’ together with ‘Dhangethi Zuvaanunge Club’ aims at renovating the Preschool toilet, fencing school boundary wall and improving the play area at the school.
Project Status:	<p>As the project included 3 parts, items for fencing the boundary was were sent by 12 June 2013. Since the quotation for the preschool play items were missing, AFTF requested for the quotation several times. However, due to delays in starting the fencing work and sending the quotations, AFTF sent an official letter to WDC and NGO to send the quotations by 15 December.</p> <p>Though the project was moving slowly, WDC and NGO discussed with the parents of the school and decided to change some of the activities of the project. That is, in addition to renovating the existing toilet, project was changed to include construction on an additional toilet while reducing the number of play items in the play area. As instructed, the quotations were sent to AFTF by 15 December.</p> <p>Since none of the physical activities of the project were carried out by the last week of December, AFTF decided and informed that items will only be sent once the fencing work has been completed. It is estimated to complete all the project related works on 2014.</p>



ADh. Mahibadhoo_ Developing the Children Park



ADh. Dhigurah_Upgrading Cable TV service

Island: Adh. Dhigurah

Project Title: Upgrading Preschool

Funding Amount: **USD 1,615.43**

Project Summary: The 'Women Development Committee' submitted the project proposal to procure a photocopy machine for Preschool to solve the difficulties accounted due to lack of a photocopy machine

Project Status: The photocopy machine donated under the project to WDC is now installed in the preschool and is in good use. Teachers and school administration are now using the machine for copying different teaching aids and other necessary materials.

Island: Adh. Dhigurah

Project Title: Upgrading Cable TV service

Funding Amount: **USD 1,907.98**

Project Summary: To expand the cable TV service provided by 'Zuvaanunge Jamiyya', NGO plans to include 3 additional channels in the package.

Project Status: Under the project, 3 decoders were donated to the NGO. While installing the items, the NGO found out that one channel was not compatible with the existing system they use. This decoder has been taken to the supplier with the assistance from AFTF. The service from two other channels are been given to the island.

Island: Adh. Dhigurah

Project Title: Upgrade Preschool play area

Funding Amount: USD 1,427.01

Project Summary: 'Zuvaanunge Jamiyya' initiated to project to construct a new play house of 15 x 10 ft in the preschool play area.

Project Status: All the materials necessary for the construction of the playhouse were donated to the NGO by May 2013. But NGO planned to build a better play house by investing additional funds from their own expenses. By the end of 2013, the play house is under part built but the children are still not able to make use of it.

Island: Adh. Fenfushi

Project Title: Develop a Preschool park

Funding Amount: USD 5,086.47

Project Summary: 'Fenfushi Zuvaanunge Dhirun' initiated this project to develop a park for Preschool and Primary School children to play in.

Project Status: This project is part of the bigger project initiated by Fenfushi Zuvaanunge Dhirun. All the items for the park were shipped from China. These items were taken to the island on August 2013. By then the NGO started construction of the boundary wall for the park. However, by the end of 2013, the items have not been placed in the park. It is estimated to complete the park by February 2014.



ADh. Fenfushi_ Develop a Preschool park

Island: Adh. Dhidhoo

Project Title: Painting and installation of new sound system in the Mosque

Funding Amount: USD 1,680.56

Project Summary: 'Club Real Dhidhoo' initiated to install a new sound system in the mosque and give a new pain job.

Project Status: Under the project AFTF donated paint and a complete sound system to install in the mosque. Both painting works and sound system has been installed and completed with assistance from the people of the island.

Island: Adh. Dhidhoo

Project Title: Procurement of sports items for the Club

Funding Amount: USD 1,789.01

Project Summary: 'Club Real Dhidhoo' submitted this proposal procure different sports items for the Club, in order to recuperate sports in the island.

Project Status: Due to lack of a designated building/ space for the Club, all items except volley ball have not been used and kept idle. Volley ball and other items for volley were given to a volley ball competition organized by a private party.

Island: Adh. Dhidhoo

Project Title: Furniture for Club

Funding Amount: **USD 512.12**

Project Summary: To improve the administration of 'Club Real Dhidhoo' this proposal was to procure office equipment for the club.

Project Status: Due to lack of a designated building/ space for the Club, all office items are used in the temporary building of the Club.

Island: Adh. Maamigili

Project Title: Installation of LCD TV in grade 1,2&3 classrooms of Adh. Atoll Madhrasaa

Funding Amount: **USD 4,240.07**

Project Summary: To improve the teaching facilities in the school, 'Maamigili All Youth Linkage' proposes to install LCD TV in classrooms of grade 1, 2&3.

Project Status: All items were donated to the NGO by April 2013. But then the doors and windows of some classrooms were not fixed and the project had to be delayed. After much effort from school and NGO the doors and windows for the classrooms were procured and fixed. By the end of 2013, the LCD TV's were installed in the classrooms. They are now used as a means of teaching.

Island:	Adh. Maamigili
Project Title:	Improve the operations of the NGO
Funding Amount:	USD 547.99
Project Summary:	To improve the administration and assist the <i>Boduberu</i> group of 'Maamigili All Youth Linkage '
Project Status:	Office furniture and drums for Boduberu team donated under the project were delivered by April 2013. The furniture for the NGO office has been arranged and are now in use. Similarly, the drums donated for boduberu team are used in practicing and playing at different occasions.

PROJECT ACTIVITIES CARRIED FORWARD FROM 2012 AND OTHER AD-HOC PROJECTS

Island: Ha. Hoarafushi

Project Title: Renovation of the damages caused to 'Adam Saleem Handhaanee Preschool' due to the heavy rain caused to Ha. Hoarafushi during October 2012.

Funding Amount: USD 5,205.10

Project Introduction: This project was proposed by 'Adam Saleem Handhaanee Preschool' on December 2012 with the aim of renovating the damages caused by the rain storm that hit the island on October 2012. After reviewing the proposal, AFTF executive board decided to fund for the project, so an agreement was signed on February 2013.

Project Status: All items for the project was donated and delivered to the island on 5th February. Soon after on 20th February the renovation works started. At first all the furniture was assembles and placed in the school administrative office and classes. This part of the work was completed by 1st March. After that, tiling and painting works started and with the help from staffs and parents it was completed by 9th March. Later on, items donated from other parties such as ceiling fans and LCD TV were installed on the classroom. By 31st March 2013, the renovation work of 'Adam Saleem Handhaanee Preschool' was completed.

Island: Ha. Thuraakunu

Project Title: Laying of pipes for Sewerage system in Ha. Thuraakunu

Funded Amount: USD 2,626.46

Project Introduction: This project is an initiation of the Executive board of Alifulhu Thuthu Foundation. Under the project AFTF plans to lay the sewerage system in Thuraakunu. To implement the project, AFTF signed on a partnership agreement with Ministry of Environment and Energy and Thuraakunu Council.

Project Status: As per the agreement signed with MOEE and Thuraakunu Council on 7th May 2013, all the administrative work will be carried out by the council while MOEE will be giving technical assistance if necessary. AFTF will be acting as funding agent and procurement and bidding for consultants and contractors.

After the agreement was signed, a design consultant was hired by AFTF to do the Environment Impact Assessment (EIA) and detailed design report. By the end of 2013, the detailed design report and EIA report has been submitted to MOEE for approval. It is estimated to start the physical works of the project with a contractor during the first quarter of 2014.

Island: Sh. Maaungoodhoo

Project Title: Construction of a funeral parlor in Sh. Maaungoodhoo

Project funds utilized in 2012

Project Introduction: The project proposal was submitted by Maaungoodhoo Island Council for the construction of a funeral parlor. Earlier funerals were held at houses, but due to lack of space and congestion, it has become difficult to carry out funerals. After reviewing the project proposal by the executive committee, AFTF board decided to donate part of the funds for the construction and funding agreement was signed with Maaungoodhoo Island Council.

Project Status: On January 2013, invitation to the public to submit bids for the construction of the funeral home was opened. But the bid documents

were incomplete and cancelled. Invitation for bids was again opened on February and after evaluation, most suitable party was then selected for the project. The construction work started on February 2013 and was completed on December 2013. The funeral parlor is now in use and the council will undertake any necessary maintenance works if necessary.

Island: N. Velidhoo

Project Title: Construction of Community Centre in N. Velidhoo

Funding Amount: USD 813.35

Project Introduction: The construction work and the roofing of the community centre were completed when AFTF team visited the island in 2011. The flooring was done with assistance from another donor before AFTF approved the project. The project was proposed by 8 NGO's in the island in agreement with 8 NGO's to implement the project. The proposal was submitted to complete some of the finishing works of the building. Later 8 NGO's requested for assistance from AFTF to complete the Community Centre. This proposition was reviewed and executive committee decided to fund for the completion of the project.

AFTF donations were delivered in the year 2011 and work progressed during the year. In 2011 AFTF's donation worth upto USD 43,470.34 while a further USD 18,769.36 worth of materials were donated in 2012.

In 2012, plastering works of all interior and exterior walls, fixing of all doors and windows, completion of sewerage systems and water wells, all plumbing works, completion of 4 toilets and flooring were fully completed. Work-in progress included painting works, construction of steps for the main entrance. In addition ceiling works of the building have been completed except for the store area due to lack of materials.

Project Status: Although no physical activities of the project were carried out in 2013, the implementing committee of the project held 2 meetings.

The first meeting was to discuss the issues highlighted in the letter sent from AFTF on 23 August 2013. After the meeting on 2nd May 2013, the list of items needed for the roofing was sent to AFTF. But since the

quotation was missing, AFTF requested for the quotation of the items. This list was provided on December 2013.

At the second meeting, it was decided to carry out the electrical wiring work of the Community centre. The request for permission was sent on 11 June 2013 and the permission was granted to the implementing committee to carry out the electrical wiring works as per the agreement with the contractor. However, this work did not start during the year.

Island: Lh. Kurendhoo

Project Title: Construction of a funeral parlor in Lh. Kurendhoo

Project funds utilized in 2012

Project Introduction: The project proposal was submitted by Kurendhoo Island Council for the construction of a funeral parlor. Earlier funerals were held at houses, but due to lack of space and congestion, it has become difficult to carry out funerals. After reviewing the project proposal by the executive committee, AFTF board decided to donate part of the funds for the construction and funding agreement was signed with Kurendhoo Island Council on December 2012.

Project Status: The construction of the funeral parlor began on January 2013 in the backyard of Masjid ul Dhaarul Asaar. The funds approved by AFTF was not sufficient for the completion of the building, however the building was completed with other assistance from islanders and other parties. The funeral parlor was completed on 16th August 2013 and is now used for all funerals in the island. The building will be maintained under the council.



Lh. Kurendhoo_ Construction of a funeral parlor

Island: K. Dhiffushi

Project Title: Expansion of Health Centre in K. Dhiffushi

Project funds utilized in 2012

Project Introduction: The project proposal was submitted by Dhiffushi island council to Meeru Island resort management. The project was then passed to AFTF by the resort management. After revising the proposal by AFTF Executive board, the project was approved for funding on May 2013. The extension for the building includes an admission ward, labour room, vaccination room; public information room and storage are included.

Project Status: By the end of 2013, the detailed drawing of the building extension and the BOQ needed were provided by Ministry of Health and Family to AFTF. AFTF is then seeking for a suitable contractor to undertake the construction phase of the project. We estimate that the construction works will begin during the first quarter of the year.

Island: Th. Vilufushi

Project Title: Digitalizing Vilufushi School

Project funds utilized in 2012

Project Introduction: The project proposal was submitted to AFTF on October 2012 by the school board and PTA. This project aims at installation of smart boards in all classrooms of Vilufushi School. The project is implemented by school board, PTA and the island community. After evaluation of the proposal, AFTF board decided to fund for the project on December 2012. After signing the agreement with AFTF in December 2012, quotations for the equipment were taken and installation was opened for bidding. After evaluation of the bids, the project was then awarded to the contractor with the lowest price on the bid.

Project Status: The physical work of the project started in January 2013 and installation of all smart boards were completed by 7th March. Then all tiling works of the classrooms began started and were completed by April. By end of

April 2013, the project completed all its work. A special ceremony with Minister of Education Dr. Asim was held to mark the completion of the project and beginning of teaching with the help of smart boards.

Island: Gdh. Madaveli

Project Title: Constructing the new building of Aminath Hassan Pre-school.

Funding Amount: USD 5,331.23

Project Introduction: Aminath Hassan Preschool is the only preschool in Gdh. Madavehi managed and operated by a private individual. Due to lack of space in the present building, in August 2009 construction works of a new building was started. By June 2012 when the proposal was submitted to AFTF, the foundation works of the building was laid and walls were built.

After reviewing the proposal, AFTF executive board decided to fund for the completion of the building. The new building consists of 3 classrooms, a staffroom, an office and 2 toilets. For the ease of completion, the project was divided into three phases. The first phase consists of roofing the whole building while the second phase consists of flooring works, plastering works of all interior and exterior walls of the building and electrical wiring works. The final phase consists of ceiling works, painting and all other works necessary for the completion of the building.

Project Status: By December 2012, all works of the first phase were completed and items for the second phase were delivered to the island.

Therefore in 2013, the physical works of the second phase was carried out and completed with the exception of ceiling works of 1 classroom. Though the new building was completely not finished, due to the difficulty in space 1 classroom was completed and teaching started in the second term in the new building. By end of 2013, ceiling works and building finishing works were been carried out. The school management expects to complete the building fully and hold a ceremony for the official opening of the school by February 2013.

PROJECT ACTIVITIES WITH NGOS IN MALE'

Island: Male'

Project Title: Drop-in Centre of Journey NGO

Funding Amount: USD 28,113.62

Project Introduction: Journey is an NGO formed in 2005 based in Male' working with the government and other non-governmental organizations with a mission to help and support drug users to recover from diseases of addiction and educate the community on drugs and HIV. As well as educating the youth to deviate from experimenting the drugs and stray away from engaging in risky behaviour associated with HIV.

The project proposal was submitted by Journey along with a presentation to the AFTF executive board requesting to fund the Drop-In centre of Journey. After discussion AFTF board decided to fund the centre for the year 2013.

Project Status: All activities of the drop-in centre were carried out throughout the year based on a work plan laid by Journey. The services provided in the Drop-in Centre includes, individual counselling, motivational counselling, voluntary counselling and testing for HIV, client motivational activities, parents and spouse education, peer counselling sessions, IEC materials distribution and out-reach activities which comprises of crisis intervention, brief interventions and accompanied referrals. During the year, the total number of clients requested and assisted with different programs named above adds up to 15,927.

Island: Male'

Project Title: Care Society

Funding Amount: USD 1,556.42

Project Introduction: AFTF became a corporate member of Care Society in October 2012 and have been making monthly donations of MVR 2000.00. Care Society is committed to improvements in the lives of people with disabilities. In collaboration with families and in partnership with government and non-government organizations, Care Society promotes practices and public policies that support the total integration of people with disabilities into society; promote access to education, training and employment for people with disabilities; raise community awareness to encourage equality and fairness for people with disabilities; encourage health service providers to intervene early in the lives of children and adults with disabilities; and ensure people with disabilities are valued as individuals.

Project Status: Contract was signed for a year and is to be renewed yearly.





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